ISD DX Program
Master Plan Document

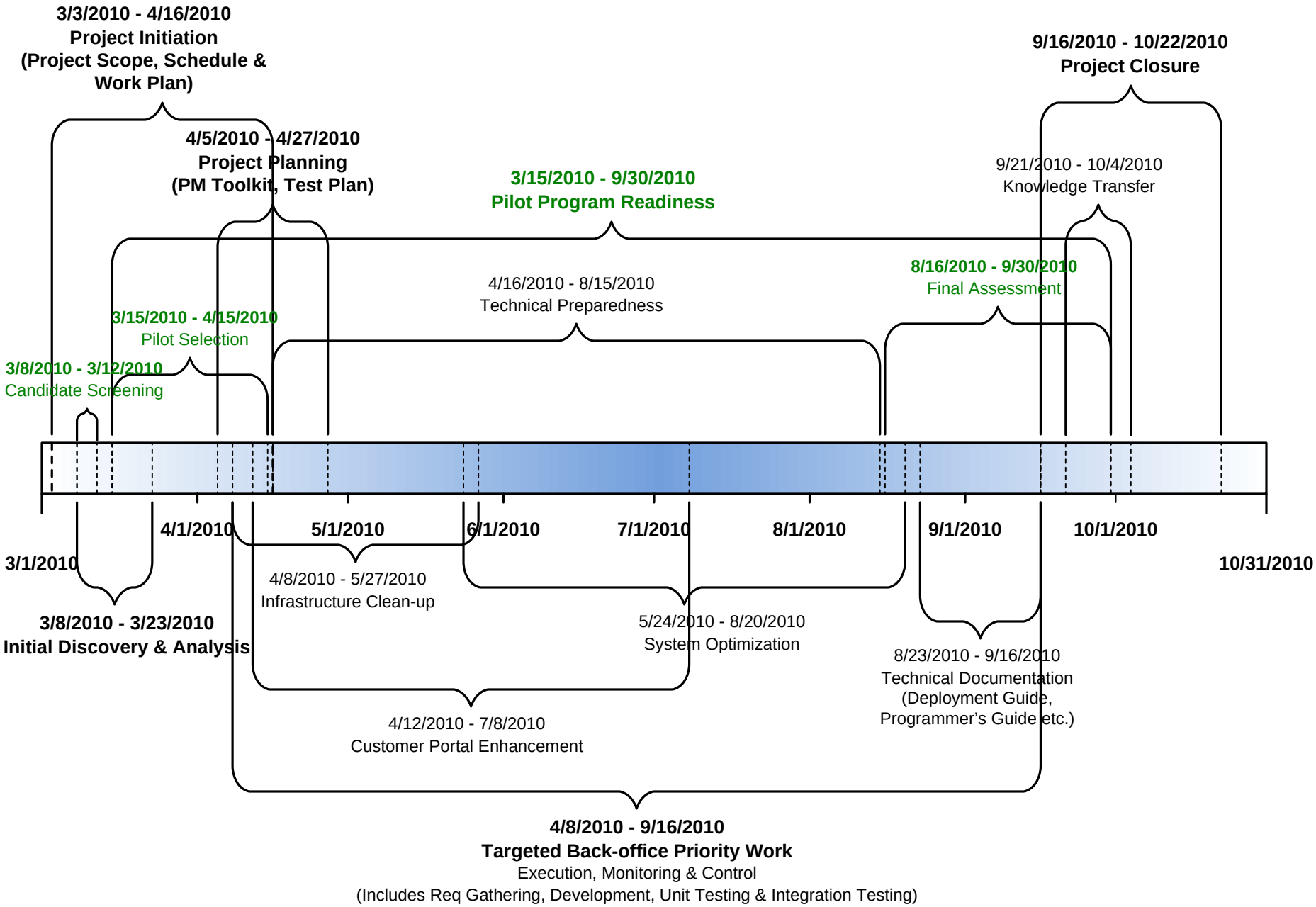
May 20, 2010

- Milestone Overview
- Project Timeline
- Project Work Plan
- Project Schedule

AOC
VRV Data Services – Milestone Overview Matrix

Milestone	Deliverables	Work Area Description	Target Due Date	Status
1	Project Initiation	• Project Scope Statement, Work Plan & Project Schedule	03/29/2010	Complete
2	Project Planning	• Project Management Plan & Project Controls (PM Toolkit)	05/14/2010	In Process
		• Test Plan	04/27/2010	Complete
3 4	Project Execution & Monitoring	• Infrastructure Clean-up Development & Integration Testing	05/27/2010	In Process
		• System Optimization	08/20/2010	In Process
		• Customer Portal Enhancements (UI, SLA, Support Model, FAQs)	07/08/2010	In Process
		• Operational Support (Programmer's Guide, Deployment Guide)	09/16/2010	Staged
		• Test Acceptance Report	09/15/2010	
		• Pilot Program Readiness	09/30/2010	
5	Project Closure	• Knowledge Transfer • VRV Operationally Ready • Closeout Report • Lessons Learned	10/04/2010 10/22/2010	

VRV Operational Readiness – Project Timeline



WA AOC VRV Operational Readiness Work Plan		ISD DX Program		
Activities		Milestone / Deliverables	Resources Scheduled	
			CodeSmart	AOC / ISD
Phase 1 - Project Initiation & Planning				
1	**Project Initiation**			
	Establish project steering committee/leadership team		x	x
	DED	DED	x	
	Draft Project Initiation Deliverables DED		x	
	PMO Review of DED			x
	Revise/Update Project Initiation Deliverables DED		x	x
	PM Approval; Sponsor Acceptance of DED (5 day cycle)			x
	Organize project team—establish roles, work/communication protocols, etc.	Work Plan	x	
	Confirm deliverables, dependencies and timeline		x	
	Confirm Project Approach		x	
	Identify project stakeholders		x	
	Identify Subject matter experts		x	
	PMO Working Group Established			x
	Conduct project kickoff meeting		x	x
	Prep for meeting		x	
	Review and Signoff presentation material			x
	Review and provide content as required			x
	Analysis & Discovery of work on VRV Operational Readiness		x	x
	Analyze existing VRV work		x	x
	Analyze pilot application setup		x	
	Current issues and needs for enhancements requests		x	x
	Prepare Draft Scope Baseline	Scope Baseline	x	
	Round 1 (Priority 1 tasks)			
	Identify Priority 1 tasks and Work Effort Estimates		x	
	Identify Acceptance Criterias			
	Round 2 & 3 (Priority 2 & 3 tasks)			
	Analyze Priority 2 & 3 tasks			
	Define Project Schedule	Project Schdedule	x	
	Identify tasks, durations, resources and dependencies		x	
	Revise/update Scope Baseline, Work Plan & Project Schedule		x	x
	PMO Core Team review and provide input as required			x
	PM Approval; Sponsor Acceptance (5 day cycle)			x
	Signoff Scope baseline, Work Plan & Project Schedule	**Milestone**	x	x
2	**Project Planning**			
	DED	DED	x	
	Draft Project Management Plan DED		x	
	PMO Review of DED			x
	PM Approval; Sponsor Acceptance of DED			x
	Draft Project Management Plan	PM Toolkit	x	
	Communication Management Plan		x	
	Risk Management Plan		x	
	Quality Management Plan		x	

	Change Management		x	x
	Issue Resolution Process		x	x
	Define Project Controls		x	x
	Issue Log		x	x
	Decision Log		x	x
	Change Control Log		x	x
	Weekly Status Report		x	
	Define and communicate Project Repository			x
	Revise and update Project Management Plan		x	
	PMO Review of Project Management Plan			x
	PM Approval; Sponsor Acceptance (5 day cycle)			x
	Signoff Project Management Plan	**Milestone**	x	x
Phase 2 : Project Execution & Monitoring				
	DED	DED	x	
	Draft Project Execution DED		x	
	PMO Review of DED			x
	Requirement Gathering, Design Analysis & Review			
	Round 1 (Priority 1 tasks)	Deliverable	x	x
	Store all VRV attachment fields		x	x
	Add incoming message field length validation		x	x
	Make error handling consistent		x	x
	Scripts to Start/Stop Port & Orchestration		x	x
	Prevent CICS overloading		x	x
	Create sample web service client application		x	x
	Prevent DIS overload		x	x
	Implement scripting to manage suspended messages and orchestrations		x	x
	Find current BAM source code artifacts and store into Perforce			x
	Technical Documentation		x	x
	Customer portal enhancement for VRV data service		x	x
	Round 2 (Priority 2 tasks) (TBD)			
	Round 3 (Priority 3 tasks) (TBD)			
	Development & Unit Testing			
	Round 1 (Priority 1 tasks)			
	Store all VRV attachment fields		x	
	Add incoming message field length validation		x	
	Make error handling consistent		x	x
	Scripts to Start/Stop Port & Orchestration		x	
	Prevent CICS overloading		x	
	Create sample web service client application		x	
	Prevent DIS overload		x	
	Implement scripting to manage suspended messages and orchestrations		x	
	Find current BAM source code artifacts and store into Perforce			x
	Customer portal enhancement for VRV data service	Deliverable	x	

	VRV Data Service Overview			
	Operations Guiide, FAQs, Case Study, Enrollment Process			
	VRV System Overview			
	Getting Started, System Reqs, How-Tos, Ref Implementation			
	Technical Details			
	Error Code Dictionary, Troubleshooting Guide			
	Round 2 (Priority 2 tasks)			
	Analysis & Estimation of Round 2 task efforts		x	x
	Analyze Schedule/Budget impacts		x	x
	Update Work Plan to include Round 2 tasks		x	
	Round 3 (Priority 3 tasks)			
	Analysis & Estimation of Round 3 task efforts		x	x
	Analyze Schedule/Budget impacts		x	x
	Update Work Plan to include Round 3 tasks		x	
	Setup TMP & DEV Environments and Code Migration Procedures			x
	User Acceptance Testing			
	Round 1 (Priority 1 tasks)			
	Prepare Test Plan	Test Plan	x	x
	Prepare Test Cases		x	x
	Execute Test Cases			x
	Capture Test Results			x
	Round 1 QA Acceptance Document (Tasks + Documentation)	Deliverable	x	x
	Round 2 (Priority 2 tasks)		x	x
	Analysis & Estimation of Round 2 testing efforts		x	x
	Analyze Schedule/Budget impacts		x	x
	Update Work Plan to include Round 2 testing tasks		x	
	Round 3 (Priority 3 tasks)		x	x
	Analysis & Estimation of Round 3 testing efforts		x	x
	Analyze Schedule/Budget impacts		x	x
	Update Work Plan to include Round 3 testing tasks		x	
	Performance Benchmark Testing (TBD)		x	x
	Defect Management		x	x
	Weekly Status Report	Deliverable	x	
	Maintain Change Management Log	Deliverable	x	x
	Revise and update Project Execution Deliverables		x	
	PMO Review of Project Execution Deliverables			x
	PM Approval; Sponsor Acceptance (5 day cycle)			x
	Signoff Project Execution & Monitoring Deliverables	**Milestone**	x	
Phase 3 : Project Closure				
	DED	DED	x	
	Draft Project Management Plan DED		x	
	PMO Review of DED			x
	Project Closeout Documentation	Deliverable	x	
	Closeout Status Report		x	
	Deliverable Handover Document		x	x

	Project Staff Knowledge Transfer Session	Deliverable	x	
	Lessons Learned	Deliverable	x	x
	Revise and update Project Closeout Documentation		x	
	PMO Review of Project Closeout Documentation			x
	PM Approval; Sponsor Acceptance (5 day cycle)			x
	Signoff Closeout Documentation	**Milestone**	x	
Template Version: V1.0				

ID		Project Deliverable	Task ID	Task Name	Duration	Start	Finish	% Complete	Predecessors
1			1	**VRV Operational Readiness - Phase III**	**167 days**	**Mon 3/1/10**	**Fri 10/22/10**	**29%**	
2	✓		2	VRV Project Introduction & Kick-off	9 days	Mon 3/1/10	Thu 3/11/10	100%	
3			3	**Project Initiation & Planning**	**45 days**	**Mon 3/8/10**	**Fri 5/7/10**	**84%**	
4			4	**Initial Discovery & Analysis**	**45 days**	**Mon 3/8/10**	**Fri 5/7/10**	**86%**	
5	✓		5	AOC/CodeSmart analysis of outstanding tasks	10 days	Mon 3/8/10	Fri 3/19/10	100%	2FS-4 days
6	✓		6	Finalize Project Approach	5 days	Mon 3/15/10	Fri 3/19/10	100%	5FS-5 days
7	✓		7	**Round 1**	**7 days**	**Mon 3/15/10**	**Tue 3/23/10**	**100%**	
8	✓		8	Task Prioritization	2 days	Mon 3/15/10	Tue 3/16/10	100%	5FS-5 days
9	✓		9	Prepare Design, Development & Testing Estimates	4 days	Wed 3/17/10	Mon 3/22/10	100%	8
10	✓		10	Finalize Project Approach, Round 1 Scope & Resources	1 day	Tue 3/23/10	Tue 3/23/10	100%	9
11			11	**Round 2 & 3**	**15 days**	**Mon 4/19/10**	**Fri 5/7/10**	**67%**	
12	✓		12	Analyze & Estimate work efforts	10 days	Mon 4/19/10	Fri 4/30/10	100%	27FS+7 days
13			13	Analyze Schedule/Budget Impact	3 days	Mon 5/3/10	Wed 5/5/10	0%	12
14			14	Update Work Plan & Project Schedule	2 days	Thu 5/6/10	Fri 5/7/10	0%	13
15			15	**PMO Deliverables**	**42 days**	**Mon 3/8/10**	**Tue 5/4/10**	**83%**	
16	✓		16	**Project Initiation DED**	**9.5 days**	**Mon 3/8/10**	**Fri 3/19/10**	**100%**	
22	✓	Y	22	**Scope Statement, Work Plan & Schedule**	**14 days**	**Fri 3/19/10**	**Wed 4/7/10**	**100%**	
28		Y	28	**PM Toolkit**	**17 days**	**Mon 4/12/10**	**Tue 5/4/10**	**67%**	
29	✓		29	Draft PM Toolkit documents (PM Plan, QA Plan, Change Manag	7 days	Mon 4/12/10	Tue 4/20/10	100%	27FS+2 days
30	✓		30	Review & Revise PM Toolkit	4 days	Wed 4/21/10	Mon 4/26/10	100%	29
31			31	Deliver Final PM Toolkit	0.5 days	Tue 4/27/10	Tue 4/27/10	0%	30
32			32	PMO Review of PM Toolkit	5 days	Tue 4/27/10	Tue 5/4/10	0%	31
33			33	Milestone: PM Approval; Sponsor Acceptance	0 days	Tue 5/4/10	Tue 5/4/10	0%	32
34		Y	34	**Test Plan**	**16 days**	**Tue 4/13/10**	**Tue 5/4/10**	**76%**	
35	✓		35	**Test Plan DED**	**11 days**	**Tue 4/13/10**	**Tue 4/27/10**	**100%**	
41	✓		41	Prepare Draft Test Plan	3 days	Wed 4/21/10	Fri 4/23/10	100%	27,40FS-5 days
42	✓		42	Review Test Plan and Provide Feedback	1 day	Mon 4/26/10	Mon 4/26/10	100%	41
43	✓		43	Revise & Deliver Final Test Plan	1 day	Tue 4/27/10	Tue 4/27/10	100%	42
44			44	PMO Review of Test Plan	5 days	Wed 4/28/10	Tue 5/4/10	0%	43
45			45	Final Test Plan Approval & Acceptance by AOC	0 days	Tue 5/4/10	Tue 5/4/10	0%	44
46			46	**Project Execution & Monitoring**	**141 days**	**Mon 3/1/10**	**Thu 9/16/10**	**15%**	
47	✓		47	TMP & DEV Environment Setup	25 days	Mon 3/29/10	Mon 5/3/10	100%	10FF+2 days
48			48	**Round 1 (Priority 1 Tasks)**	**101 days**	**Thu 4/8/10**	**Mon 8/30/10**	**14%**	
49			49	**CodeSmart**	**101 days**	**Thu 4/8/10**	**Mon 8/30/10**	**8%**	
50	✓		50	**Store all VRV attachment fields**	**5.83 days**	**Thu 4/8/10**	**Thu 4/15/10**	**100%**	
51	✓		51	Analysis & Design	0.63 days	Thu 4/8/10	Thu 4/8/10	100%	27
52	✓		52	Development & Unit Testing	5 days	Thu 4/8/10	Thu 4/15/10	100%	87
53			53	**Add incoming message field length validation**	**21.17 days**	**Thu 4/15/10**	**Fri 5/14/10**	**5%**	
54	✓		54	Analysis & Design	1 day	Thu 4/15/10	Fri 4/16/10	100%	52
55			55	Development & Unit Testing	20 days	Mon 4/19/10	Fri 5/14/10	0%	91
56			56	**Make error handling consistent**	**5.92 days**	**Mon 5/17/10**	**Mon 5/24/10**	**0%**	

ID		Project Deliverable	Task ID	Task Name	Duration	Start	Finish	% Complete	Predecessors
57			57	Analysis & Design	0.5 days	Mon 5/17/10	Mon 5/17/10	0%	55
58			58	Development & Unit Testing	5 days	Mon 5/17/10	Mon 5/24/10	0%	94
59			**59**	**Scripts to Start/Stop Port & Orchestration**	**11.42 days**	**Mon 5/24/10**	**Thu 6/10/10**	**0%**	
60			60	Req Gathering & Design	1 day	Mon 5/24/10	Tue 5/25/10	0%	58
61			61	Development & Unit Testing	10 days	Wed 5/26/10	Thu 6/10/10	0%	98
62			**62**	**Prevent CICS overloading**	**15.83 days**	**Thu 6/10/10**	**Fri 7/2/10**	**0%**	
63			63	Analysis & Design	2.5 days	Thu 6/10/10	Mon 6/14/10	0%	61
64			64	Development & Unit Testing	12.5 days	Tue 6/15/10	Fri 7/2/10	0%	101
65			**65**	**Create sample web service client application**	**8.92 days**	**Fri 7/2/10**	**Fri 7/16/10**	**0%**	
66			66	Req Gathering & Design	1 day	Fri 7/2/10	Tue 7/6/10	0%	64
67			67	Development & Unit Testing	7.5 days	Tue 7/6/10	Fri 7/16/10	0%	104
68			**68**	**Prevent DIS overload**	**15.25 days**	**Fri 7/16/10**	**Fri 8/6/10**	**0%**	
69			69	Analysis & Design	2.5 days	Fri 7/16/10	Tue 7/20/10	0%	67
70			70	Development & Unit Testing	12.5 days	Tue 7/20/10	Fri 8/6/10	0%	107
71			**71**	**Implement scripting to manage suspended messages and c**	**8.67 days**	**Fri 8/6/10**	**Wed 8/18/10**	**0%**	
72			72	Req Gathering & Design	1 day	Fri 8/6/10	Mon 8/9/10	0%	70
73			73	Development & Unit Testing	7.5 days	Mon 8/9/10	Wed 8/18/10	0%	110
74			**74**	**Customer portal enhancement for VRV data service**	**52 days**	**Mon 4/12/10**	**Wed 6/23/10**	**10%**	
75	✓		75	Req Gathering	2.5 days	Mon 4/12/10	Wed 4/14/10	100%	
76	✓		76	Analysis & Design	2.5 days	Wed 4/14/10	Fri 4/16/10	100%	75
77			**77**	**Development & Unit Testing**	**45 days**	**Wed 4/21/10**	**Wed 6/23/10**	**0%**	**115**
78			78	VRV Data Services Overview	10 days	Wed 4/21/10	Tue 5/4/10	0%	
79			79	VRV System Overview	10 days	Wed 5/5/10	Tue 5/18/10	0%	78
80			80	Detailed Technical Documentation	10 days	Wed 5/19/10	Wed 6/2/10	0%	79
81			81	UI Enhancement	7 days	Thu 6/3/10	Fri 6/11/10	0%	80
82			82	Operational Documentation	8 days	Mon 6/14/10	Wed 6/23/10	0%	81
83			83	Technical Documentation Update based on Priority 1 tasks	6 days	Mon 8/23/10	Mon 8/30/10	0%	111
84			84	Schedule Contingency: Development & Defect Fix	3.5 days	Thu 8/19/10	Tue 8/24/10	0%	73
85			**85**	**AOC**	**97.88 days**	**Thu 4/8/10**	**Thu 8/26/10**	**31%**	
86			**86**	**Store all VRV attachment fields**	**20.37 days**	**Thu 4/8/10**	**Thu 5/6/10**	**85%**	
87	✓		87	Design Review	5.38 days	Thu 4/8/10	Thu 4/15/10	100%	51
88	✓		88	Database Design Review	11 days	Fri 4/16/10	Fri 4/30/10	100%	87
89			89	Code Migration & Integration Testing	3 days	Tue 5/4/10	Thu 5/6/10	0%	52,88,43,47
90			**90**	**Add incoming message field length validation**	**23.29 days**	**Fri 4/16/10**	**Thu 5/20/10**	**5%**	
91	✓		91	Design Review	0.17 days	Fri 4/16/10	Fri 4/16/10	100%	54
92			92	Code Migration & Integration Testing	3.13 days	Mon 5/17/10	Thu 5/20/10	0%	55,45,47
93			**93**	**Make error handling consistent**	**7.92 days**	**Mon 5/17/10**	**Thu 5/27/10**	**0%**	
94			94	Design Review	0.42 days	Mon 5/17/10	Mon 5/17/10	0%	57
95			95	Development	5 days	Mon 5/17/10	Mon 5/24/10	0%	94
96			96	Code Migration & Integration Testing	2.5 days	Mon 5/24/10	Thu 5/27/10	0%	58,45,47
97			**97**	**Scripts to Start/Stop Port & Orchestration**	**13.08 days**	**Tue 5/25/10**	**Mon 6/14/10**	**0%**	

ID		Project Deliverable	Task ID	Task Name	Duration	Start	Finish	% Complete	Predecessors
98			98	Design Review	0.42 days	Tue 5/25/10	Wed 5/26/10	0%	60
99			99	Code Migration & Integration Testing	2.67 days	Thu 6/10/10	Mon 6/14/10	0%	61,45,47
100			**100**	**Prevent CICS overloading**	**16.17 days**	**Mon 6/14/10**	**Wed 7/7/10**	**0%**	
101			101	Design Review	0.83 days	Mon 6/14/10	Tue 6/15/10	0%	63
102			102	Code Migration & Integration Testing	2.83 days	Fri 7/2/10	Wed 7/7/10	0%	64,45,47
103			**103**	**Create sample web service client application**	**10.42 days**	**Tue 7/6/10**	**Tue 7/20/10**	**0%**	
104			104	Design Review	0.42 days	Tue 7/6/10	Tue 7/6/10	0%	66
105			105	Code Migration & Integration Testing	2.5 days	Fri 7/16/10	Tue 7/20/10	0%	67,45,47
106			**106**	**Prevent DIS overload**	**14.42 days**	**Tue 7/20/10**	**Mon 8/9/10**	**0%**	
107			107	Design Review	0.25 days	Tue 7/20/10	Tue 7/20/10	0%	69
108			108	Code Migration & Integration Testing	1.67 days	Fri 8/6/10	Mon 8/9/10	0%	70,45,47
109			**109**	**Implement scripting to manage suspended messages and c**	**9.67 days**	**Mon 8/9/10**	**Fri 8/20/10**	**0%**	
110			110	Design Review	0.17 days	Mon 8/9/10	Mon 8/9/10	0%	72
111			111	Code Migration & Integration Testing	2 days	Thu 8/19/10	Fri 8/20/10	0%	73,45,47
112			**112**	**Find current BAM source code artifacts and store into Perfc**	**2 days**	**Mon 5/3/10**	**Tue 5/4/10**	**0%**	
113			113	Development	2 days	Mon 5/3/10	Tue 5/4/10	0%	
114			**114**	**Customer portal enhancement for VRV data service**	**57 days**	**Mon 4/19/10**	**Thu 7/8/10**	**18%**	
115	✓		115	Design Review	2 days	Mon 4/19/10	Tue 4/20/10	100%	76
116			116	Code Migration & Usability Testing	9 days	Thu 6/24/10	Thu 7/8/10	0%	77
117			117	Schedule Contingency: QA & Defect Reverification	2 days	Tue 8/24/10	Thu 8/26/10	0%	84FF+2 days
118			**118**	**Round 2 (Priority 2 Tasks) (TBD)**	**78.56 days**	**Thu 4/8/10**	**Thu 7/29/10**	**5%**	
119			119	CodeSmart (TBD)	1 day	Mon 5/3/10	Mon 5/3/10	0%	
120			**120**	**AOC**	**78.56 days**	**Thu 4/8/10**	**Thu 7/29/10**	**5%**	
121	✓		**121**	**Ticket Suspension - DP2115PX Failure in CICS**	**4 days**	**Thu 4/8/10**	**Tue 4/13/10**	**100%**	**27**
124			124	Clean-Up BizTDev Environments	16 days	Fri 4/23/10	Fri 5/28/10	0%	27,47FS-8 days
125			**125**	**Clean-Up and Document BAM Reports**	**60.56 days**	**Tue 5/4/10**	**Thu 7/29/10**	**0%**	
126			126	Development & Unit Testing	57 days	Tue 5/4/10	Fri 7/23/10	0%	47
127			127	Code Migration & Integration Testing	3.56 days	Mon 7/26/10	Thu 7/29/10	0%	121,126,96FS+:
128			128	Document Output Messages (for COBOL & NATURAL)	6.41 days	Thu 5/20/10	Tue 6/1/10	0%	92
129			**129**	**Round 3 (Priority 3 Tasks) (TBD)**	**90 days**	**Mon 5/3/10**	**Wed 9/8/10**	**0%**	
130			130	CodeSmart (TBD)	1 day	Mon 5/3/10	Mon 5/3/10	0%	
131			**131**	**AOC**	**72 days**	**Thu 5/27/10**	**Wed 9/8/10**	**0%**	
132			**132**	**Archiving Solution for SQL Server Documents**	**20 days**	**Thu 5/27/10**	**Thu 6/24/10**	**0%**	
133			133	Requirement Gathering	2 days	Thu 5/27/10	Fri 5/28/10	0%	96
134			134	Analysis, Design & Review	4 days	Tue 6/1/10	Fri 6/4/10	0%	133
135			135	Development & Unit Testing	7 days	Mon 6/7/10	Fri 6/18/10	0%	134
136			136	Code Migration & Integration Testing	5 days	Fri 6/18/10	Thu 6/24/10	0%	135
137			**137**	**Automate SMF Log Reporting**	**7 days**	**Fri 7/9/10**	**Mon 7/19/10**	**0%**	**116**
138			138	Requirement Gathering	0.28 days	Fri 7/9/10	Fri 7/9/10	0%	
139			139	Analysis, Design & Review	2 days	Fri 7/9/10	Mon 7/12/10	0%	138
140			140	Development & Unit Testing	5 days	Tue 7/13/10	Mon 7/19/10	0%	139

ID		Project Deliverable	Task ID	Task Name	Duration	Start	Finish	% Complete	Predecessors
141			**141**	**Extend use of BAM to include eCitation message fields**	**8.5 days**	**Thu 8/26/10**	**Wed 9/8/10**	**0%**	**117**
142			142	Requirement Gathering	0.5 days	Thu 8/26/10	Thu 8/26/10	0%	
143			143	Analysis, Design & Review	1.5 days	Fri 8/27/10	Mon 8/30/10	0%	142
144			144	Developoment & Unit Testing	5 days	Mon 8/30/10	Wed 9/8/10	0%	143
145			**145**	**Performance Benchmark Testing (TBD)**	**1 day**	**Mon 3/1/10**	**Mon 3/1/10**	**0%**	
152			**152**	**PMO Deliverables**	**91 days**	**Mon 5/10/10**	**Thu 9/16/10**	**0%**	
153			**153**	**Project Execution & Monitoring DED**	**11 days**	**Mon 5/10/10**	**Mon 5/24/10**	**0%**	
154			154	Draft DED	3 days	Mon 5/10/10	Wed 5/12/10	0%	27FS+3 days,44
155			155	Review & Revise Draft DED	2 days	Thu 5/13/10	Fri 5/14/10	0%	154
156			156	Deliver Final DED for AOC Approval & Acceptance	1 day	Mon 5/17/10	Mon 5/17/10	0%	155
157			157	PMO Review of Final DED	5 days	Tue 5/18/10	Mon 5/24/10	0%	156
158			158	PM Approval; Sponsor Acceptance of Project Execution & Monit	0 days	Mon 5/24/10	Mon 5/24/10	0%	157
159			**159**	**Project Execution & Monitoring Deliverables**	**33 days**	**Mon 8/2/10**	**Thu 9/16/10**	**0%**	
160			**160**	**Prepare & Deliver Project Execution & Monitoring Deliverab**	**25 days**	**Mon 8/2/10**	**Fri 9/3/10**	**0%**	**158**
161		Y	161	Test Acceptance Report	2 days	Thu 8/26/10	Mon 8/30/10	0%	85
162		Y	162	Technical Documentation	2 days	Tue 8/31/10	Wed 9/1/10	0%	161,83,116
163		Y	163	Issue Log	1 day	Thu 9/2/10	Thu 9/2/10	0%	162
164		Y	164	Change Management Log	1 day	Fri 9/3/10	Fri 9/3/10	0%	163
165		Y	165	Performance Benchmark Testing Report	1 day	Mon 8/2/10	Mon 8/2/10	0%	145
166			166	Deliver Project Execution & Monitoring Deliverables	0 days	Fri 9/3/10	Fri 9/3/10	0%	161,162,163,16
167			167	Review & Provide Feedback on Project Execution & Monitoring	2 days	Tue 9/7/10	Wed 9/8/10	0%	160
168			168	Revise & Deliver Execution & Monitoring Deliverables	1 day	Thu 9/9/10	Thu 9/9/10	0%	167
169			169	PMO Review of Deliverables	5 days	Fri 9/10/10	Thu 9/16/10	0%	168
170			170	Milestone: AOC Approval & Acceptance of Project Execution &	0 days	Thu 9/16/10	Thu 9/16/10	0%	169
171			**171**	**Project Closure**	**26 days**	**Fri 9/17/10**	**Fri 10/22/10**	**0%**	
172			**172**	**PMO Deliverables**	**26 days**	**Fri 9/17/10**	**Fri 10/22/10**	**0%**	
173			**173**	**Project Closure DED**	**10 days**	**Fri 9/17/10**	**Thu 9/30/10**	**0%**	
179			179	Knowledge Transfer Session Preparations	3 days	Tue 9/21/10	Thu 9/23/10	0%	
180			180	Project Staff Knowledge Transfer Session	3 days	Wed 9/29/10	Fri 10/1/10	0%	170,179FS+3 da
181			**181**	**Project Closure Deliverables**	**15 days**	**Mon 10/4/10**	**Fri 10/22/10**	**0%**	
182			**182**	**Prepare & Deliver Project Closure Deliverables**	**6 days**	**Mon 10/4/10**	**Mon 10/11/10**	**0%**	**170**
183		Y	183	Closeout Status Report	2.5 days	Mon 10/4/10	Wed 10/6/10	0%	180
184		Y	184	Deliverable Handover Document	1.5 days	Wed 10/6/10	Thu 10/7/10	0%	183
185		Y	185	Lessons Learned	2 days	Fri 10/8/10	Mon 10/11/10	0%	184
186			186	Review & Provide Feedback on Project Closure Deliverables	2 days	Thu 10/14/10	Fri 10/15/10	0%	182
187			187	Revise & Deliver Closure Deliverables	1 day	Fri 10/15/10	Fri 10/15/10	0%	186
188			188	PMO Review of Deliverables	5 days	Mon 10/18/10	Fri 10/22/10	0%	187
189			189	Milestone: AOC Approval & Acceptance of Project Closure Deliv	0 days	Fri 10/22/10	Fri 10/22/10	0%	188
190			190	Milestone: Project Closure	0 days	Fri 10/22/10	Fri 10/22/10	0%	180,181