ISD SCDX Program
Master Plan Document

May 20, 2010

- Milestone Overview
- Project Timeline
- Project Work Plan
- Project Schedule

AOC
Superior Court DX – Milestone Overview Matrix

Milestone	Deliverables	Work Area Description	Target Due Date	Status
1	Project Charter, Schedule, Work Plan	Provide a Project Charter, a specific Scope Statement to provide clarity and additional details for the work efforts, a baseline Work Plan to denote the major milestones and dates, and a project schedule to denote work activities, tasks, and resource allocation.	04/12/2010	Complete
2	Project Management Plan and project controls setup	Provide a project management toolkit used to guide and manage project, risks, issues, decisions, change, quality, and communications during the project.	04/26/2010	Complete
3	Business Requirements	Documents the specifications of what the business wants, quantifies the purpose and intent of the project, what the needed achievements will be, and the quality measures. They are expressed in terms of broad outcomes the business requires, rather than specific functions the system may perform.	**Docketing:** 05/17/2010 **Calendaring:** 06/29/2010 **Document Imaging:** 08/09/2010	In Process Staged Staged
4	Technical Architecture	Technical Architecture is a major deliverable that will establish the high-level technical approach for the solution to meet business requirements and AOC architecture directions. It also describes the structure and behavior of the technology infrastructure in support of the proposed solution or system. It covers hardware configuration, the infrastructure applications that run on them, the infrastructure services they offer to applications, the protocols and networks that connect applications. It addresses issues such as performance and resilience, storage and backup.	**Docketing:** 05/17/2010 **Calendaring:** 06/29/2010 **Document Imaging:** 08/09/2010	In Process
5	System Requirements and Service Specification document	System requirements document contains detailed analysis of business requirements and translation of those requirements to technical services specification (Docketing/Calendaring/Document	08/30/2010	

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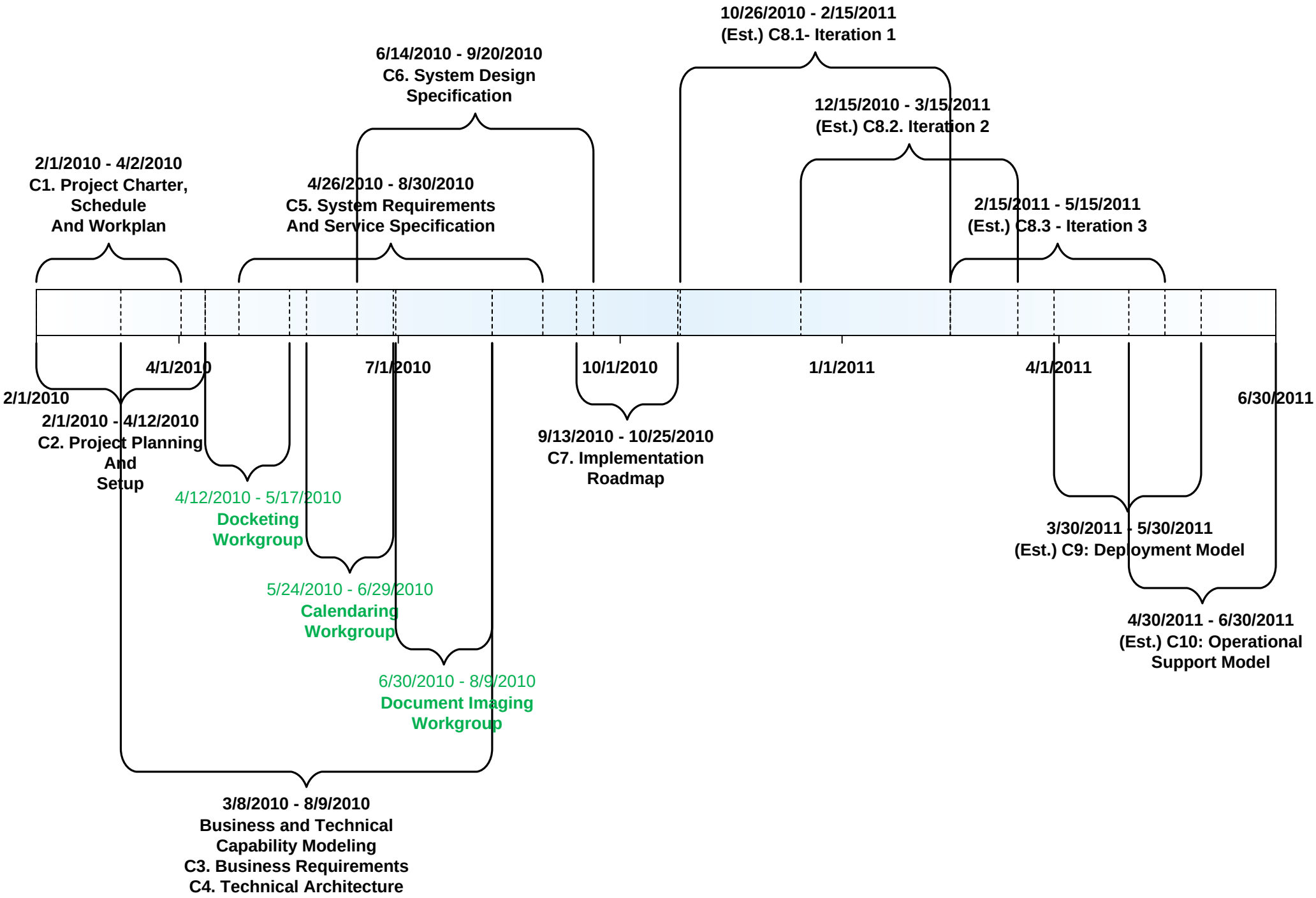
		Imaging). The document also will contain any assessment of business rules, processes embedded in the code, code tables, system level requirements such as auditing and security, etc.		
6	System Design Specification document	Provide a detailed specification that outlines the technical system architecture of the proposed solution.	09/20/2010	
7	Implementation Roadmap	Provide a detailed plan of action, including a proposed schedule, a recommended work scope, and resource plan to implement and deliver target data services (the solution), deploy the solution into pilot environments, and an operational support plan to maintain the solution inside of the pilot court environments.	10/25/2010	
8	Target Data Services	Provide development (engineering) resources to implement and sustain target data services (the solution) inside of a sandbox, testing environment.	**(Est.) Iteration 1:** 02/25/2011 **(Est.) Iteration 2:** 03/15/2011 **(Est.) Iteration 3:** 05/15/2011	
9	Deployment Model	The deployment document describes a specific set of methods, processes, and tools necessary to support a repeatable and sustainable approach to deploying and implementing data services.	**(Est.):** 05/30/2011	
10	Operational Support Model	Operational support plan document describes what is required for any internal support organization at AOC to take ownership for continuous care and feeding of the data services being deployed and implemented for customer use on an ongoing basis.	**(Est.):** 06/30/2011	

Superior Court DX – Project Timeline



Phase I Work Plan		Superior Court Data Exchange					
Activities		Milestone / Deliverables	Resources Scheduled				
			Cayzen	AOC PMO	AOC Tech	Courts Workgroup	Vendor
WBS	Task Name						
1	AOC-SCDX						
1.1	Phase I: Detailed Analysis & Design						
1.1.1	Project Initiation & Planning						
1.1.1.1	Create DED for Deliverable #1		x	x			
1.1.1.2	Create Work Plan		x				
1.1.1.3	Create Schedule		x				
1.1.1.4	Create Scope Statement		x				
1.1.1.5	AOC Acceptance Review for Deliverable #1	#1 - Sch, Work Plan, Scope Statement complete	x	x	x		
1.1.2	Execution & Monitoring						
1.1.2.1	PM Planning and Control						
1.1.2.1.1	Create DED for Deliverable #2		x	x			
1.1.2.1.2	Project Management Planning & Control		x				
1.1.2.1.5	Execute and Monitor Project		x				
1.1.2.1.5.1	Weekly Tasks		x	x			
1.1.2.1.5.2	Monthly Tasks		x	x			
1.1.2.1.5.3	Quarterly Tasks		x	x			
1.1.2.2	Business and System/Technology Capability Assessment / Modeling						
1.1.2.2.1	Getting Smart (Business)						
1.1.2.2.1.1	Identify and strategize with AOC staff on project approach		x	x	x		
1.1.2.2.1.2	Self-paced assessment based on AOC documentation		x	x	x		
1.1.2.2.1.3	Specific Knowledge transfer from SME's		x	x	x	x	x
1.1.2.2.1.4	Initial Modeling / Analysis		x				
1.1.2.2.2	Courts Acquisition and Scheduling		x	x			
1.1.2.2.3	Business Analysis and Modeling						
1.1.2.2.3.1	Identify BA Objectives/Tactics + GetSmart		x	x			
1.1.2.2.3.2	Create DED for Deliverable #3		x	x	x		
1.1.2.2.3.3	Workshop Prep		x	x			
1.1.2.2.3.4	Courts / Stakeholder Tracks for BA						
1.1.2.2.3.4.2	Docketing (Pierce County)						
1.1.2.2.3.4.2.1	Analysis		x			x	
1.1.2.2.3.4.2.2	Prepare Deliverables	Business effort with workgroup complete	x				
1.1.2.2.3.4.2.2.1	As-Is Business Analysis		x			x	
1.1.2.2.3.4.2.2.1.1	Documentation / Modeling Compilation		x	x		x	
1.1.2.2.3.4.2.2.2	To-Be Business Requirements		x			x	
1.1.2.2.3.4.2.2.2.1	Documentation / Modeling Compilation		x	x		x	
1.1.2.2.3.4.2.2.2.2	AOC Acceptance Review	#3.1 - Docketing Business Analysis / Requirements complete	x	x	x		
1.1.2.2.3.4.3	Calendaring						
1.1.2.2.3.4.3.1	Analysis		x	x		x	
1.1.2.2.3.4.3.2	Prepare Deliverables	Business effort with workgroup complete	x				
1.1.2.2.3.4.3.2.1	As-Is Business Analysis		x			x	
1.1.2.2.3.4.3.2.1.1	Documentation / Modeling Compilation		x	x		x	
1.1.2.2.3.4.3.2.2	To-Be Business Requirements		x			x	
1.1.2.2.3.4.3.2.2.1	Documentation / Modeling Compilation		x	x		x	
1.1.2.2.3.4.4	Document Imaging						
1.1.2.2.3.4.4.1	Analysis		x			x	

Activities		Milestone / Deliverables	Resources Scheduled				
			Cayzen	AOC PMO	AOC Tech	Courts Workgroup	Vendor
1.1.2.2.3.4.4.2	Prepare Deliverables	Business effort with workgroup complete	x				
1.1.2.2.3.4.4.2.1	As-Is Business Analysis		x			x	
1.1.2.2.3.4.4.2.1.1	Documentation / Modeling Compilation		x	x		x	
1.1.2.2.3.4.4.2.2	To-Be Business Requirements		x			x	
1.1.2.2.3.4.4.2.2.1	Documentation / Modeling Compilation		x	x		x	
1.1.2.2.4	Architecture Analysis and Modeling						
1.1.2.2.4.1	Identify Architecture Objectives/Tactics + GetSmart		x	x	x	x	x
1.1.2.2.4.2	Create DED for Deliverable #4		x	x	x		
1.1.2.2.4.3	Courts / Stakeholder Tracks for Architecture						
1.1.2.2.4.3.1	Docketing (Pierce County)						
1.1.2.2.4.3.1.1	Prepare		x	x	x	x	
1.1.2.2.4.3.1.2	Analysis	Technical effort with workgroup complete	x	x	x	x	
1.1.2.2.4.3.1.3	Document and Review	#4.1 - Docketing Technical Analysis complete	x	x	x	x	
1.1.2.2.4.3.2	Calendaring						
1.1.2.2.4.3.2.1	Prepare		x	x	x	x	
1.1.2.2.4.3.2.2	Analysis	Technical effort with workgroup complete	x	x	x	x	
1.1.2.2.4.3.2.3	Document and Review	#4.2 - Calendaring Technical Analysis complete	x	x	x	x	
1.1.2.2.4.3.3	Document Imaging						
1.1.2.2.4.3.3.1	Prepare		x	x	x	x	
1.1.2.2.4.3.3.2	Analysis	Technical effort with workgroup complete	x	x	x	x	
1.1.2.2.4.3.3.3	Document and Review	#4.3 - Document Imaging Technical Analysis complete	x	x	x	x	
1.1.2.2.4.4	Overall SC-DX Architecture Model						
1.1.2.2.4.4.1	Create Logical Model		x		x		
1.1.2.2.4.4.2	Create Draft Implementation Model		x		x		
1.1.2.2.4.4.3	Create Physical Model		x		x		
1.1.2.2.4.4.4	Define Security Architecture		x		x		
1.1.2.2.4.4.5	Define Non Functional aspects of architecture		x		x		
1.1.2.2.4.4.6	Document and Review	Overall Architecture Identified	x	x	x		
1.1.2.2.4.5	Inform Pilots on Build Specifications		x	x	x	x	x
1.1.2.2.5	High Level Data Services Spec and Grouping						
1.1.2.2.5.1	Analyze Existing Systems for Data Services		x		x		
1.1.2.2.5.2	Develop Data Services Grouping		x		x		
1.1.2.2.5.3	Develop High Level Data Services Spec		x		x		
1.1.2.2.5.4	Refine Data Services Spec using Court Business and Technical Requirements		x	x	x		
1.1.2.2.5.5	Data Service Analysis	Candidate Data Services Identified / Prioritized	x	x	x		
1.1.2.2.5.6	Document and Review		x	x	x		
1.1.2.3	System Requirements and Services						
1.1.2.3.1	Create DED for Deliverable #5		x	x	x		
1.1.2.3.2	Create System Requirements	#5 - System Requirements	x	x	x		
1.1.2.3.3	Create Service Specifications	#5 - Detailed Service Specification	x	x	x		
1.1.2.3.4	Create NIEM IEPD Artifacts		x	x	x		
1.1.2.4	System Design						
1.1.2.4.1	Create DED for Deliverable #6		x	x	x		
1.1.2.4.2	NIEM Schema		x		x		
1.1.2.4.3	SOA Data Services		x		x		
1.1.2.4.4	BizTalk Artifacts		x		x		
1.1.2.4.5	Service Implementation (COBOL Modules)		x		x		

Activities		Milestone / Deliverables	Resources Scheduled				
			Cayzen	AOC PMO	AOC Tech	Courts Workgroup	Vendor
1.1.2.4.6	Integration (Design)		x		x		
1.1.2.4.7	Data Model / Access		x		x		
1.1.2.4.8	Security		x		x		
1.1.2.4.9	Document and Review	#6 - System Design Specification	x	x	x		
1.1.2.5	Implementation Roadmap						
1.1.2.5.1	Create DED for Deliverable #7		x	x	x		
1.1.2.5.2	PMO Planning & Presentation	#7 - Implementation Roadmap	x	x	x		
1.1.3	Project Closure	Phase I project complete	x	x	x	x	x

ID	Task Name	% Complete	Duration	Start	Finish
1	**ISD-Superior Court Data Exchange**	**12%**	**198 days**	**Mon 2/1/10**	**Mon 11/8/10**
2	**Phase I: Detailed Analysis & Design**	**12%**	**198 days**	**Mon 2/1/10**	**Mon 11/8/10**
3	**(1) Project Initiation & Planning**	**100%**	**51 days**	**Mon 2/1/10**	**Mon 4/12/10**
4	**Create DED for Deliverable #1**	**100%**	**4 days**	**Mon 2/1/10**	**Thu 2/4/10**
5	Define contents of DED for sch, workplan, charter	100%	2 days	Mon 2/1/10	Tue 2/2/10
6	Iteration/review cycle	100%	2 days	Wed 2/3/10	Thu 2/4/10
7	DED approved	100%	0 days	Thu 2/4/10	Thu 2/4/10
8	**Create Work Plan**	**100%**	**16 days**	**Mon 3/1/10**	**Mon 3/22/10**
9	Draft workplan - high level, rollup WBS with overall milestones, schedule defined	100%	4 days	Mon 3/1/10	Thu 3/4/10
10	Review with Manny	100%	6 days	Fri 3/5/10	Fri 3/12/10
11	Refine, amend work plan given finalized schedule	100%	6 days	Mon 3/15/10	Mon 3/22/10
12	**Create Schedule**	**100%**	**16 days**	**Mon 3/1/10**	**Mon 3/22/10**
13	Draft high level schedule w/o resources or hours	100%	5 days	Mon 3/1/10	Fri 3/5/10
14	Review with Manny	100%	1 day	Mon 3/8/10	Mon 3/8/10
15	Refine, amend schedule w/resources, hour estimates from team, milestones, review cycles	100%	3 days	Tue 3/9/10	Thu 3/11/10
16	Review with Manny	100%	3 days	Fri 3/12/10	Tue 3/16/10
17	Realign schedule as needed given initial feedback, internal reviews	100%	4 days	Wed 3/17/10	Mon 3/22/10
18	**Create Scope Statement**	**100%**	**12 days**	**Fri 3/5/10**	**Mon 3/22/10**
19	Draft initial scope statement	100%	3 days	Fri 3/5/10	Tue 3/9/10
20	internal iterations	100%	4 days	Wed 3/10/10	Mon 3/15/10
21	Review with Manny	100%	1 day	Tue 3/16/10	Tue 3/16/10
22	Amend, cleanup Scope statement	100%	4 days	Wed 3/17/10	Mon 3/22/10
23	**AOC Acceptance Review for Deliverable #1**	**100%**	**19 days**	**Wed 3/17/10**	**Mon 4/12/10**
24	Present to Manny	100%	3 days	Wed 3/17/10	Fri 3/19/10
25	Iteration cycle with Manny	100%	2 days	Mon 3/22/10	Tue 3/23/10
26	AOC acceptance review cycle	100%	5 days	Wed 3/24/10	Tue 3/30/10
27	Iteration with AOC	100%	9 days	Wed 3/31/10	Mon 4/12/10
28	*Sch, Work Plan, Scope Statement complete*	100%	0 days	Mon 4/12/10	Mon 4/12/10
29	**Execution & Monitoring**	**11%**	**193 days**	**Mon 2/8/10**	**Mon 11/8/10**
30	**PM Planning and Control**	**3%**	**198 days**	**Mon 2/1/10**	**Mon 11/8/10**
31	**Create DED for Deliverable #2**	**100%**	**5 days**	**Mon 3/22/10**	**Fri 3/26/10**
32	Define contents of DED for PMO docs	100%	3 days	Mon 3/22/10	Wed 3/24/10
33	Iteration/review cycle	100%	2 days	Thu 3/25/10	Fri 3/26/10

ID	Task Name	% Complete	Duration	Start	Finish
34	*DED approved*	100%	0 days	Fri 3/26/10	Fri 3/26/10
35	**(2) Project Management Planning & Control**	**100%**	**55 days**	**Mon 2/1/10**	**Fri 4/16/10**
36	Project Mgmt Plan	100%	1 day	Mon 3/22/10	Mon 3/22/10
37	Risk Mgmt Plan	100%	0.5 days	Tue 3/23/10	Tue 3/23/10
38	Risk Register	100%	0.1 days	Tue 3/23/10	Tue 3/23/10
39	Change Mgmt Plan	100%	0.5 days	Tue 3/23/10	Wed 3/24/10
40	Change Control Log	100%	0.5 days	Wed 3/24/10	Wed 3/24/10
41	Quality Mgmt Plan	100%	0.5 days	Wed 3/24/10	Thu 3/25/10
42	Communications Plan	100%	0.5 days	Thu 3/25/10	Thu 3/25/10
43	Issues Log	100%	0.1 days	Thu 3/25/10	Thu 3/25/10
44	Review/initial iterations with Manny	100%	4 days	Mon 2/1/10	Thu 2/4/10
45	**AOC Acceptance Review for Deliverable #2**	**100%**	**16 days**	**Fri 3/26/10**	**Fri 4/16/10**
46	Present to Manny	100%	5 days	Fri 3/26/10	Thu 4/1/10
47	Iteration cycle with Manny	100%	2 days	Fri 4/2/10	Mon 4/5/10
48	AOC acceptance review cycle	100%	4 days	Tue 4/6/10	Fri 4/9/10
49	Iteration with AOC	100%	5 days	Mon 4/12/10	Fri 4/16/10
50	*PM Controls in place*	100%	0 days	Fri 4/16/10	Fri 4/16/10
51	**Execute and Monitor Project**	**2%**	**193 days**	**Mon 2/8/10**	**Mon 11/8/10**
52	**Weekly Tasks**	**2%**	**193 days**	**Mon 2/8/10**	**Mon 11/8/10**
53	Manage and Update Schedule	2%	193 days	Mon 2/8/10	Mon 11/8/10
54	Review and Update Issues Log	2%	193 days	Mon 2/8/10	Mon 11/8/10
55	Review and update risk register	2%	193 days	Mon 2/8/10	Mon 11/8/10
56	Weekly Status Report	2%	193 days	Mon 2/8/10	Mon 11/8/10
57	CCB meeting	0%	193 days	Mon 2/8/10	Mon 11/8/10
58	Bi-weekly status meeting	2%	193 days	Mon 2/8/10	Mon 11/8/10
59	**Monthly Tasks**	**2%**	**193 days**	**Mon 2/8/10**	**Mon 11/8/10**
60	Review and Update Risk Management Plan	2%	193 days	Mon 2/8/10	Mon 11/8/10
61	Monthly Presentation to DMSC (~18th of month)	2%	193 days	Mon 2/8/10	Mon 11/8/10
62	**Quarterly Tasks**	**0%**	**193 days**	**Mon 2/8/10**	**Mon 11/8/10**
63	Quarterly review / presentation with stakeholders	0%	193 days	Mon 2/8/10	Mon 11/8/10
64	**Business and System / Technology Capability Assessment / Modeling**	**23%**	**158 days**	**Mon 2/1/10**	**Mon 9/13/10**
65	**Get Smart (Business)**	**95%**	**67 days**	**Tue 2/16/10**	**Wed 5/19/10**
66	Identify and strategize with AOC staff on project approach	100%	10 days	Tue 2/16/10	Mon 3/1/10
67	**Self-paced assessment based on AOC documentation**	**100%**	**9 days**	**Tue 2/16/10**	**Fri 2/26/10**

ID	Task Name	% Complete	Duration	Start	Finish
68	Provide Cayzen with all input docs on three functional areas	100%	4 days	Tue 2/16/10	Fri 2/19/10
69	Absorb AOC provided input materials	100%	5 days	Mon 2/22/10	Fri 2/26/10
70	**Specific Knowledge transfer from SME's**	**93%**	**67 days**	**Tue 2/16/10**	**Wed 5/19/10**
71	**Discussions with AOC (includes docketing, all other known knowledge)**	**100%**	**39 days**	**Tue 2/16/10**	**Fri 4/9/10**
72	Raise questions needed to get appropriate support	100%	5 days	Tue 2/16/10	Mon 2/22/10
73	Gain understanding of AOC general questions	100%	25 days	Tue 2/23/10	Mon 3/29/10
74	Gain understanding of stakeholder's use of docketing	100%	25 days	Tue 2/23/10	Mon 3/29/10
75	Prepare notes to support basic understanding of inputs, outputs, data movement	100%	25 days	Tue 2/23/10	Mon 3/29/10
76	Teamstorming + Define boundaries for scope of discussions	100%	25 days	Tue 2/23/10	Mon 3/29/10
77	Document & Review understanding with AOC / resolve concerns	100%	25 days	Tue 2/23/10	Mon 3/29/10
78	**Discussions with Pierce Co (Docketing)**	**100%**	**2 days**	**Mon 3/22/10**	**Tue 3/23/10**
79	Raise questions needed to get appropriate support	100%	1 day	Mon 3/22/10	Mon 3/22/10
80	Gain understanding of stakeholder's use of docketing	100%	1 day	Tue 3/23/10	Tue 3/23/10
81	Prepare notes to support basic understanding of inputs, outputs, data movement	100%	1 day	Tue 3/23/10	Tue 3/23/10
82	Teamstorming + Define boundaries for scope of discussions	100%	1 day	Tue 3/23/10	Tue 3/23/10
83	Document & Review understanding with AOC / resolve concerns	100%	1 day	Tue 3/23/10	Tue 3/23/10
84	**Calendaring - discussions with Vendor**	**0%**	**3 days**	**Mon 5/17/10**	**Wed 5/19/10**
85	Raise questions needed to get appropriate support	0%	1 day	Mon 5/17/10	Mon 5/17/10
86	Gain understanding of stakeholder's use of calendaring	0%	1 day	Tue 5/18/10	Tue 5/18/10
87	Prepare notes to support basic understanding of inputs, outputs, data movements	0%	1 day	Tue 5/18/10	Tue 5/18/10
88	Teamstorming + Define boundaries for scope of discussions	0%	1 day	Tue 5/18/10	Tue 5/18/10
89	Document & Review understanding with AOC / resolve concerns	0%	1 day	Tue 5/18/10	Tue 5/18/10
90	**Document Imaging - discussions with Vendor**	**0%**	**3 days**	**Mon 5/17/10**	**Wed 5/19/10**
91	Raise questions needed to get appropriate support	0%	1 day	Mon 5/17/10	Mon 5/17/10
92	Gain understanding of stakeholder's use of document imaging	0%	1 day	Tue 5/18/10	Tue 5/18/10
93	Prepare notes to support basic understanding of inputs, outputs, data movements	0%	1 day	Tue 5/18/10	Tue 5/18/10
94	Teamstorming + Define boundaries for scope of discussions	0%	1 day	Tue 5/18/10	Tue 5/18/10
95	Document & Review understanding with AOC / resolve concerns	0%	1 day	Tue 5/18/10	Tue 5/18/10
96	**Initial Modeling / Analysis**	**100%**	**39 days**	**Tue 2/16/10**	**Fri 4/9/10**
97	Create initial as-is models based on knowledge transfer (system, org, process)	100%	36 days	Tue 2/16/10	Tue 4/6/10
98	Review with AOC	100%	3 days	Wed 4/7/10	Fri 4/9/10
99	**Courts Acquisition and Scheduling**	**45%**	**13 days**	**Mon 3/8/10**	**Wed 3/24/10**

ID	Task Name	% Complete	Duration	Start	Finish
100	Obtain List of users, workgroups, courts, and vendors by functional area	25%	2 days	Mon 3/8/10	Tue 3/9/10
101	Refine operational strategy and schedule for "engaging stakeholders"	80%	3 days	Wed 3/10/10	Fri 3/12/10
102	Book meetings with stakeholders / workgroups (agenda TBD)	25%	4 days	Mon 3/15/10	Thu 3/18/10
103	Initial discovery call with Pierce and Vendors	50%	4 days	Fri 3/19/10	Wed 3/24/10
104	**(3) Business Analysis and Modeling**	**14%**	**94 days**	**Mon 3/29/10**	**Mon 8/9/10**
105	**Identify BA Objectives/Tactics**	**81%**	**25 days**	**Mon 3/8/10**	**Fri 4/9/10**
106	Develop Draft BA Approach and tactics to be used with courts	100%	20 days	Mon 3/8/10	Fri 4/2/10
107	Reviews on Draft BA Approach	100%	20 days	Mon 3/8/10	Fri 4/2/10
108	Update and Finalize BA Approach based on Input received from Draft Review	50%	20 days	Mon 3/8/10	Fri 4/2/10
109	Checkpoint with AOC	50%	5 days	Mon 4/5/10	Fri 4/9/10
110	**Create DED**	**34%**	**10 days**	**Mon 3/29/10**	**Fri 4/9/10**
111	Define contents of DED for BA As-Is & To-Be deliverables	50%	6 days	Mon 3/29/10	Mon 4/5/10
112	Iteration/review cycle	10%	4 days	Tue 4/6/10	Fri 4/9/10
113	*DED approved*	0%	0 days	Fri 4/9/10	Fri 4/9/10
114	**Workshop Prep**	**10%**	**14 days**	**Tue 3/23/10**	**Fri 4/9/10**
115	Create agendas, facilitator notes, handouts needed to conduct meetings	10%	14 days	Tue 3/23/10	Fri 4/9/10
116	**Courts / Stakeholder Tracks for BA**	**7%**	**84 days**	**Mon 4/12/10**	**Mon 8/9/10**
117	*Engage with Workgroups*	100%	0 days	Mon 4/12/10	Mon 4/12/10
118	**(3.1a,b BA As-Is & To-Be) Docketing (Pierce)**	**18%**	**31 days**	**Mon 4/12/10**	**Mon 5/24/10**
119	**Analysis**	**53%**	**31 days**	**Mon 4/12/10**	**Mon 5/24/10**
120	Review materials provided by stakeholders (perhaps as requested earlier)	100%	6 days	Mon 4/12/10	Mon 4/19/10
121	Facilitate meetings to present/validate our understanding of current systems	100%	6 days	Mon 4/12/10	Mon 4/19/10
122	Facilitate meetings to gather new business requirements	100%	6 days	Mon 4/12/10	Mon 4/19/10
123	Present and review As-Is system for validation	0%	1 day	Tue 5/18/10	Tue 5/18/10
124	Present and review new business requirements for validation/approval	0%	1 day	Tue 5/18/10	Tue 5/18/10
125	Rework iteration to business requirements as needed given courts feedback	0%	1 day	Mon 4/26/10	Mon 4/26/10
126	*Courts accept complete list of business requirements*	0%	0 days	Tue 5/18/10	Tue 5/18/10
127	Review with AOC	0%	1 day	Wed 5/19/10	Wed 5/19/10
128	Finalize notes-level documentation	0%	1 day	Thu 5/20/10	Thu 5/20/10
129	**Initial Modeling**	**20%**	**26 days**	**Mon 4/12/10**	**Mon 5/17/10**
130	Create system, org, process model to describe As-Is system	50%	6 days	Mon 4/12/10	Mon 4/19/10
131	Conduct Internal Review	10%	6 days	Mon 4/12/10	Mon 4/19/10
132	Rework models as needed	0%	6 days	Mon 4/12/10	Mon 4/19/10
133	**Prepare Deliverables**	**10%**	**25 days**	**Tue 4/20/10**	**Mon 5/24/10**

ID	Task Name	% Complete	Duration	Start	Finish
134	**As-Is Business Analysis**	**20%**	**25 days**	**Tue 4/20/10**	**Mon 5/24/10**
135	**Documentation / Modeling Compilation**	**25%**	**20 days**	**Tue 4/20/10**	**Mon 5/17/10**
136	Compile business analysis into deliverable doc	25%	20 days	Tue 4/20/10	Mon 5/17/10
137	Conduct Internal Review of Draft / iteration	25%	20 days	Tue 4/20/10	Mon 5/17/10
138	Incorporate as-is models into deliverable doc	25%	20 days	Tue 4/20/10	Mon 5/17/10
139	Conduct Internal Review of Draft / iteration	25%	20 days	Tue 4/20/10	Mon 5/17/10
140	**AOC Acceptance Review**	**0%**	**5 days**	**Tue 5/18/10**	**Mon 5/24/10**
141	Review Draft As-Is doc with Manny	0%	5 days	Tue 5/18/10	Mon 5/24/10
142	Update and Finalize As-Is doc given feedback from Manny	0%	5 days	Tue 5/18/10	Mon 5/24/10
143	AOC acceptance review cycle for As-Is doc	0%	5 days	Tue 5/18/10	Mon 5/24/10
144	Final iteration/cleanup to As-Is doc given AOC review's feedback	0%	5 days	Tue 5/18/10	Mon 5/24/10
145	*AOC accepts As-Is Business Analysis doc*	0%	0 days	Mon 5/24/10	Mon 5/24/10
146	**To-Be Business Requirements**	**0%**	**20 days**	**Tue 4/27/10**	**Mon 5/24/10**
147	**Documentation / Modeling Compilation**	**0%**	**15 days**	**Tue 4/27/10**	**Mon 5/17/10**
148	Compile business requirements into deliverable doc	0%	15 days	Tue 4/27/10	Mon 5/17/10
149	Conduct Internal Review of Draft / iteration	0%	15 days	Tue 4/27/10	Mon 5/17/10
150	Finalize models for To-Be systems, org, processes	0%	15 days	Tue 4/27/10	Mon 5/17/10
151	Incorporate to-be models into deliverable doc	0%	15 days	Tue 4/27/10	Mon 5/17/10
152	Conduct Internal Review of Draft / iteration	0%	15 days	Tue 4/27/10	Mon 5/17/10
153	**AOC Acceptance Review**	**0%**	**5 days**	**Tue 5/18/10**	**Mon 5/24/10**
154	Review Draft To-Be doc with Manny	0%	5 days	Tue 5/18/10	Mon 5/24/10
155	Update and Finalize To-Be doc given feedback from Manny	0%	5 days	Tue 5/18/10	Mon 5/24/10
156	AOC acceptance review cycle for To-Be doc	0%	5 days	Tue 5/18/10	Mon 5/24/10
157	Final iteration/cleanup to To-Be doc given AOC review's feedback	0%	5 days	Tue 5/18/10	Mon 5/24/10
158	*AOC accepts To-Be Business Requirements doc*	0%	0 days	Mon 5/24/10	Mon 5/24/10
159	**(3.2a,b BA As-Is & To-Be) Calendaring**	**0%**	**26 days**	**Mon 5/24/10**	**Tue 6/29/10**
160	**Analysis**	**0%**	**6 days**	**Mon 5/24/10**	**Tue 6/1/10**
161	Review materials provided by stakeholders (perhaps as requested earlier)	0%	6 days	Mon 5/24/10	Tue 6/1/10
162	Facilitate meetings to present/validate our understanding of current systems	0%	6 days	Mon 5/24/10	Tue 6/1/10
163	Facilitate meetings to gather new business requirements	0%	6 days	Mon 5/24/10	Tue 6/1/10
164	Present and review As-Is system for validation	0%	6 days	Mon 5/24/10	Tue 6/1/10
165	Present and review new business requirements for validation/approval	0%	6 days	Mon 5/24/10	Tue 6/1/10
166	Rework iteration to business requirements as needed given courts feedback	0%	6 days	Mon 5/24/10	Tue 6/1/10
167	*Courts accept complete list of business requirements*	0%	0 days	Tue 6/1/10	Tue 6/1/10

ID	Task Name	% Complete	Duration	Start	Finish
168	Review with AOC	0%	6 days	Mon 5/24/10	Tue 6/1/10
169	Finalize notes-level documentation	0%	6 days	Mon 5/24/10	Tue 6/1/10
170	**Initial Modeling**	**0%**	**6 days**	**Mon 5/24/10**	**Tue 6/1/10**
171	Create system, org, process model to describe As-Is system	0%	6 days	Mon 5/24/10	Tue 6/1/10
172	Conduct Internal Review	0%	6 days	Mon 5/24/10	Tue 6/1/10
173	Rework models as needed	0%	6 days	Mon 5/24/10	Tue 6/1/10
174	**Prepare Deliverables**	**0%**	**20 days**	**Wed 6/2/10**	**Tue 6/29/10**
175	**As-Is Business Analysis**	**0%**	**11 days**	**Wed 6/2/10**	**Wed 6/16/10**
176	**Documentation / Modeling Compilation**	**0%**	**5 days**	**Wed 6/2/10**	**Tue 6/8/10**
177	Compile business analysis into deliverable doc	0%	5 days	Wed 6/2/10	Tue 6/8/10
178	Conduct Internal Review of Draft / iteration	0%	5 days	Wed 6/2/10	Tue 6/8/10
179	Incorporate as-is models into deliverable doc	0%	5 days	Wed 6/2/10	Tue 6/8/10
180	Conduct Internal Review of Draft / iteration	0%	5 days	Wed 6/2/10	Tue 6/8/10
181	**AOC Acceptance Review**	**0%**	**6 days**	**Wed 6/9/10**	**Wed 6/16/10**
182	Review Draft As-Is doc with Manny	0%	6 days	Wed 6/9/10	Wed 6/16/10
183	Update and Finalize As-Is doc given feedback from Manny	0%	6 days	Wed 6/9/10	Wed 6/16/10
184	AOC acceptance review cycle for As-Is doc	0%	6 days	Wed 6/9/10	Wed 6/16/10
185	Final iteration/cleanup to As-Is doc given AOC review's feedback	0%	6 days	Wed 6/9/10	Wed 6/16/10
186	*AOC accepts As-Is Business Analysis doc*	0%	0 days	Wed 6/16/10	Wed 6/16/10
187	**To-Be Business Requirements**	**0%**	**15 days**	**Wed 6/9/10**	**Tue 6/29/10**
188	**Documentation / Modeling Compilation**	**0%**	**8 days**	**Wed 6/9/10**	**Fri 6/18/10**
189	Compile business requirements into deliverable doc	0%	8 days	Wed 6/9/10	Fri 6/18/10
190	Conduct Internal Review of Draft / iteration	0%	8 days	Wed 6/9/10	Fri 6/18/10
191	Finalize models for To-Be systems, org, processes	0%	8 days	Wed 6/9/10	Fri 6/18/10
192	Incorporate to-be models into deliverable doc	0%	8 days	Wed 6/9/10	Fri 6/18/10
193	Conduct Internal Review of Draft / iteration	0%	8 days	Wed 6/9/10	Fri 6/18/10
194	**AOC Acceptance Review**	**0%**	**7 days**	**Mon 6/21/10**	**Tue 6/29/10**
195	Review Draft To-Be doc with Manny	0%	7 days	Mon 6/21/10	Tue 6/29/10
196	Update and Finalize To-Be doc given feedback from Manny	0%	7 days	Mon 6/21/10	Tue 6/29/10
197	AOC acceptance review cycle for To-Be doc	0%	7 days	Mon 6/21/10	Tue 6/29/10
198	Final iteration/cleanup to To-Be doc given AOC review's feedback	0%	7 days	Mon 6/21/10	Tue 6/29/10
199	*AOC accepts To-Be Business Requirements doc*	0%	0 days	Tue 6/29/10	Tue 6/29/10
200	**(3.3a,b BA As-Is & To-Be) Document Imaging**	**0%**	**28 days**	**Wed 6/30/10**	**Mon 8/9/10**
201	**Analysis**	**0%**	**8 days**	**Wed 6/30/10**	**Mon 7/12/10**

ID	Task Name	% Complete	Duration	Start	Finish
202	Review materials provided by stakeholders (perhaps as requested earlier)	0%	8 days	Wed 6/30/10	Mon 7/12/10
203	Facilitate meetings to present/validate our understanding of current systems	0%	8 days	Wed 6/30/10	Mon 7/12/10
204	Facilitate meetings to gather new business requirements	0%	8 days	Wed 6/30/10	Mon 7/12/10
205	Present and review As-Is system for validation	0%	8 days	Wed 6/30/10	Mon 7/12/10
206	Present and review new business requirements for validation/approval	0%	8 days	Wed 6/30/10	Mon 7/12/10
207	Rework iteration to business requirements as needed given courts feedback	0%	8 days	Wed 6/30/10	Mon 7/12/10
208	*Courts accept complete list of business requirements*	0%	0 days	Mon 7/12/10	Mon 7/12/10
209	Review with AOC	0%	8 days	Wed 6/30/10	Mon 7/12/10
210	Finalize notes-level documentation	0%	8 days	Wed 6/30/10	Mon 7/12/10
211	**Initial Modeling**	**0%**	**8 days**	**Wed 6/30/10**	**Mon 7/12/10**
212	Create system, org, process model to describe As-Is system	0%	8 days	Wed 6/30/10	Mon 7/12/10
213	Conduct Internal Review	0%	8 days	Wed 6/30/10	Mon 7/12/10
214	Rework models as needed	0%	8 days	Wed 6/30/10	Mon 7/12/10
215	**Prepare Deliverables**	**0%**	**20 days**	**Tue 7/13/10**	**Mon 8/9/10**
216	**As-Is Business Analysis**	**0%**	**10 days**	**Tue 7/13/10**	**Mon 7/26/10**
217	**Documentation / Modeling Compilation**	**0%**	**5 days**	**Tue 7/13/10**	**Mon 7/19/10**
218	Compile business analysis into deliverable doc	0%	5 days	Tue 7/13/10	Mon 7/19/10
219	Conduct Internal Review of Draft / iteration	0%	5 days	Tue 7/13/10	Mon 7/19/10
220	Incorporate as-is models into deliverable doc	0%	5 days	Tue 7/13/10	Mon 7/19/10
221	Conduct Internal Review of Draft / iteration	0%	5 days	Tue 7/13/10	Mon 7/19/10
222	**AOC Acceptance Review**	**0%**	**5 days**	**Tue 7/20/10**	**Mon 7/26/10**
223	Review Draft As-Is doc with Manny	0%	5 days	Tue 7/20/10	Mon 7/26/10
224	Update and Finalize As-Is doc given feedback from Manny	0%	5 days	Tue 7/20/10	Mon 7/26/10
225	AOC acceptance review cycle for As-Is doc	0%	5 days	Tue 7/20/10	Mon 7/26/10
226	Final iteration/cleanup to As-Is doc given AOC review's feedback	0%	5 days	Tue 7/20/10	Mon 7/26/10
227	*AOC accepts As-Is Business Analysis doc*	0%	0 days	Mon 7/26/10	Mon 7/26/10
228	**To-Be Business Requirements**	**0%**	**15 days**	**Tue 7/20/10**	**Mon 8/9/10**
229	**Documentation / Modeling Compilation**	**0%**	**8 days**	**Tue 7/20/10**	**Thu 7/29/10**
230	Compile business requirements into deliverable doc	0%	8 days	Tue 7/20/10	Thu 7/29/10
231	Conduct Internal Review of Draft / iteration	0%	8 days	Tue 7/20/10	Thu 7/29/10
232	Finalize models for To-Be systems, org, processes	0%	8 days	Tue 7/20/10	Thu 7/29/10
233	Incorporate to-be models into deliverable doc	0%	8 days	Tue 7/20/10	Thu 7/29/10
234	Conduct Internal Review of Draft / iteration	0%	8 days	Tue 7/20/10	Thu 7/29/10
235	**AOC Acceptance Review**	**0%**	**7 days**	**Fri 7/30/10**	**Mon 8/9/10**

ID	Task Name	% Complete	Duration	Start	Finish
236	Review Draft To-Be doc with Manny	0%	7 days	Fri 7/30/10	Mon 8/9/10
237	Update and Finalize To-Be doc given feedback from Manny	0%	7 days	Fri 7/30/10	Mon 8/9/10
238	AOC acceptance review cycle for To-Be doc	0%	7 days	Fri 7/30/10	Mon 8/9/10
239	Final iteration/cleanup to To-Be doc given AOC review's feedback	0%	7 days	Fri 7/30/10	Mon 8/9/10
240	*AOC accepts To-Be Business Requirements doc*	0%	0 days	Mon 8/9/10	Mon 8/9/10
241	*Business/Technical Analysis & Req's Gathering Complete*	0%	0 days	Mon 8/9/10	Mon 8/9/10
242	Disengage with Workgroups	0%	0 days	Mon 8/9/10	Mon 8/9/10
243	**(4) Architecture Analysis and Modeling**	**20%**	**158 days**	**Mon 2/1/10**	**Mon 9/13/10**
244	**Identify Architecture Objectives/Tactics + GetSmart**	**30%**	**50 days**	**Mon 2/22/10**	**Fri 4/30/10**
245	Inventory Current Systems	50%	70 days	Mon 2/22/10	Fri 5/28/10
246	Setup meetings with SMEs	50%	70 days	Mon 2/22/10	Fri 5/28/10
247	Meeting with SME's for current systems (in scope)	100%	70 days	Mon 2/22/10	Fri 5/28/10
248	Review Current Systems at high level	50%	70 days	Mon 2/22/10	Fri 5/28/10
249	Develop or Review AS-IS Technical Architecture	0%	70 days	Mon 2/22/10	Fri 5/28/10
250	Expand AS-IS to clarify In Scope Systems	0%	70 days	Mon 2/22/10	Fri 5/28/10
251	Understand AOC Architecture Standards and Direction	50%	70 days	Mon 2/22/10	Fri 5/28/10
252	Identify Architectural Constraints	0%	70 days	Mon 2/22/10	Fri 5/28/10
253	Develop Architecture Strategy, Context and Scope	0%	70 days	Mon 2/22/10	Fri 5/28/10
254	Review with AOC Architects	0%	70 days	Mon 2/22/10	Fri 5/28/10
255	*Architectural Design Bridge Attained with AOC*	0%	0 days	Fri 5/28/10	Fri 5/28/10
256	**Create DED**	**7%**	**10 days**	**Mon 5/3/10**	**Fri 5/14/10**
257	Define contents of DED for Technical As-Is & To-Be deliverables	10%	7 days	Mon 5/3/10	Tue 5/11/10
258	Iteration/review cycle	0%	3 days	Wed 5/12/10	Fri 5/14/10
259	*DED approved*	0%	0 days	Fri 5/14/10	Fri 5/14/10
260	**Courts / Stakeholder Tracks for Architecture**	**14%**	**84 days**	**Mon 4/12/10**	**Mon 8/9/10**
261	**(4.1a Tech As-Is) Docketing (Pierce)**	**43%**	**31 days**	**Mon 4/12/10**	**Mon 5/24/10**
262	**Prepare**	**100%**	**6 days**	**Mon 4/12/10**	**Mon 4/19/10**
263	Define Approach	100%	6 days	Mon 4/12/10	Mon 4/19/10
264	Identify Stakeholders	100%	6 days	Mon 4/12/10	Mon 4/19/10
265	Develop Questions or Information Inquires	100%	6 days	Mon 4/12/10	Mon 4/19/10
266	Review Court specific Technical Information	100%	6 days	Mon 4/12/10	Mon 4/19/10
267	Meeting Approach and Agenda	100%	6 days	Mon 4/12/10	Mon 4/19/10
268	Review Agenda with AOC	100%	6 days	Mon 4/12/10	Mon 4/19/10
269	**Analysis**	**36%**	**11 days**	**Tue 4/20/10**	**Tue 5/4/10**

ID	Task Name	% Complete	Duration	Start	Finish
270	Review any new provided artifacts from Pierce	50%	11 days	Tue 4/20/10	Tue 5/4/10
271	Review Current Technical Approaches	50%	11 days	Tue 4/20/10	Tue 5/4/10
272	Identify Court Technical Needs	50%	11 days	Tue 4/20/10	Tue 5/4/10
273	Identify Key Issues	50%	11 days	Tue 4/20/10	Tue 5/4/10
274	Document Key Scenarios	50%	11 days	Tue 4/20/10	Tue 5/4/10
275	Document As-IS Architecture (Court Viewpoint)	0%	11 days	Tue 4/20/10	Tue 5/4/10
276	Court Review of AS-IS Architecture	0%	11 days	Tue 4/20/10	Tue 5/4/10
277	**Document and Review**	**0%**	**9 days**	**Wed 5/5/10**	**Mon 5/17/10**
278	Review Courts AS-IS and Needs with AOC Architects	0%	9 days	Wed 5/5/10	Mon 5/17/10
279	Brainstorm Solution Options	0%	9 days	Wed 5/5/10	Mon 5/17/10
280	Develop As-Is Architecture	0%	9 days	Wed 5/5/10	Mon 5/17/10
281	Review with AOC	0%	9 days	Wed 5/5/10	Mon 5/17/10
282	**(4.2a Tech As-Is) Calendaring**	**0%**	**26 days**	**Mon 5/24/10**	**Tue 6/29/10**
283	**Prepare**	**0%**	**6 days**	**Mon 5/24/10**	**Tue 6/1/10**
284	Define Approach	0%	6 days	Mon 5/24/10	Tue 6/1/10
285	Identify Stakeholders	0%	6 days	Mon 5/24/10	Tue 6/1/10
286	Develop Questions or Information Inquires	0%	6 days	Mon 5/24/10	Tue 6/1/10
287	Review Court specific Technical Information	0%	6 days	Mon 5/24/10	Tue 6/1/10
288	Meeting Approach and Agenda	0%	6 days	Mon 5/24/10	Tue 6/1/10
289	Review Agenda with AOC	0%	6 days	Mon 5/24/10	Tue 6/1/10
290	**Analysis**	**0%**	**11 days**	**Wed 6/2/10**	**Wed 6/16/10**
291	Review any new provided artifacts from Vendor	0%	11 days	Wed 6/2/10	Wed 6/16/10
292	Review Current Technical Approaches	0%	11 days	Wed 6/2/10	Wed 6/16/10
293	Identify Court Technical Needs	0%	11 days	Wed 6/2/10	Wed 6/16/10
294	Identify Key Issues	0%	11 days	Wed 6/2/10	Wed 6/16/10
295	Document Key Scenarios	0%	11 days	Wed 6/2/10	Wed 6/16/10
296	Document As-IS Architecture (Court Viewpoint)	0%	11 days	Wed 6/2/10	Wed 6/16/10
297	Court Review of AS-IS Architecture	0%	11 days	Wed 6/2/10	Wed 6/16/10
298	**Document and Review**	**0%**	**9 days**	**Thu 6/17/10**	**Tue 6/29/10**
299	Review Courts AS-IS and Needs with AOC Architects	0%	9 days	Thu 6/17/10	Tue 6/29/10
300	Brainstorm Solution Options	0%	9 days	Thu 6/17/10	Tue 6/29/10
301	Develop As-Is Architecture	0%	9 days	Thu 6/17/10	Tue 6/29/10
302	Review with AOC	0%	9 days	Thu 6/17/10	Tue 6/29/10
303	**(4.3a Tech As-Is) Document Imaging**	**0%**	**28 days**	**Wed 6/30/10**	**Mon 8/9/10**

ID	Task Name	% Complete	Duration	Start	Finish
304	**Prepare**	**0%**	**6 days**	**Wed 6/30/10**	**Thu 7/8/10**
305	Define Approach	0%	6 days	Wed 6/30/10	Thu 7/8/10
306	Identify Stakeholders	0%	6 days	Wed 6/30/10	Thu 7/8/10
307	Develop Questions or Information Inquires	0%	6 days	Wed 6/30/10	Thu 7/8/10
308	Review Court specific Technical Information	0%	6 days	Wed 6/30/10	Thu 7/8/10
309	Meeting Approach and Agenda	0%	6 days	Wed 6/30/10	Thu 7/8/10
310	Review Agenda with AOC	0%	6 days	Wed 6/30/10	Thu 7/8/10
311	**Analysis**	**0%**	**12 days**	**Fri 7/9/10**	**Mon 7/26/10**
312	Review any new provided artifacts from Vendor	0%	12 days	Fri 7/9/10	Mon 7/26/10
313	Review Current Technical Approaches	0%	12 days	Fri 7/9/10	Mon 7/26/10
314	Identify Court Technical Needs	0%	12 days	Fri 7/9/10	Mon 7/26/10
315	Identify Key Issues	0%	12 days	Fri 7/9/10	Mon 7/26/10
316	Document Key Scenarios	0%	12 days	Fri 7/9/10	Mon 7/26/10
317	Document As-IS Architecture (Court Viewpoint)	0%	12 days	Fri 7/9/10	Mon 7/26/10
318	Court Review of AS-IS Architecture	0%	12 days	Fri 7/9/10	Mon 7/26/10
319	**Document and Review**	**0%**	**10 days**	**Tue 7/27/10**	**Mon 8/9/10**
320	Review Courts AS-IS and Needs with AOC Architects	0%	10 days	Tue 7/27/10	Mon 8/9/10
321	Brainstorm Solution Options	0%	10 days	Tue 7/27/10	Mon 8/9/10
322	Develop As-Is Architecture	0%	10 days	Tue 7/27/10	Mon 8/9/10
323	Review with AOC	0%	10 days	Tue 7/27/10	Mon 8/9/10
324	*Technical Analysis Complete for Individual Tracks*	0%	0 days	Mon 8/9/10	Mon 8/9/10
325	**(4.1b, 4.2b, 4.3b Tech To-Be) Overall SC-DX Architecture Model**	**1%**	**79 days**	**Mon 5/3/10**	**Mon 8/23/10**
326	**Create Logical Model**	**5%**	**20 days**	**Mon 5/3/10**	**Fri 5/28/10**
327	Develop Overall Arch and System Context	5%	20 days	Mon 5/3/10	Fri 5/28/10
328	**Create Draft Implementation Model**	**0%**	**30 days**	**Tue 6/1/10**	**Tue 7/13/10**
329	Code Assessment	0%	30 days	Tue 6/1/10	Tue 7/13/10
330	Gap Analysis	0%	30 days	Tue 6/1/10	Tue 7/13/10
331	Document Recommendations / Findings	0%	30 days	Tue 6/1/10	Tue 7/13/10
332	**Create Physical Model**	**0%**	**16 days**	**Tue 6/22/10**	**Wed 7/14/10**
333	Document/Review hardware & software models	0%	8 days	Tue 6/22/10	Thu 7/1/10
334	Identify Technologies and Platforms	0%	8 days	Fri 7/2/10	Wed 7/14/10
335	Define Security Architecture	5%	20 days	Tue 6/1/10	Mon 6/28/10
336	Define Non Functional aspects of architecture	5%	20 days	Tue 6/29/10	Tue 7/27/10
337	**Document and Review**	**0%**	**18 days**	**Thu 7/29/10**	**Mon 8/23/10**

ID	Task Name	% Complete	Duration	Start	Finish
338	Finalize draft overall architecture	0%	17 days	Thu 7/29/10	Fri 8/20/10
339	Internal reviews	0%	17 days	Thu 7/29/10	Fri 8/20/10
340	AOC Review and Sign Off	0%	17 days	Thu 7/29/10	Fri 8/20/10
341	Present Overall Architecture to Court Technical Groups (As Needed)	0%	1 day	Mon 8/23/10	Mon 8/23/10
342	*Overall SC-DX Architecture/Modeling complete*	0%	0 days	Mon 8/23/10	Mon 8/23/10
343	**Inform Pilots on Build Specifications**	**0%**	**83 days**	**Mon 5/17/10**	**Mon 9/13/10**
344	**Initial System Fact Sheet Conveyed to Pilots**	**0%**	**5 days**	**Mon 5/17/10**	**Fri 5/21/10**
345	Compile technical requirements into " Fact Sheet " - in terms of business, technical impacts, and operational readiness	0%	2 days	Mon 5/17/10	Tue 5/18/10
346	Review with AOC	0%	1 day	Wed 5/19/10	Wed 5/19/10
347	Convey technical requirements to Pilots to assure they will be ready	0%	2 days	Thu 5/20/10	Fri 5/21/10
348	*Initial System Fact Sheet Conveyed to Pilots*	0%	0 days	Fri 5/21/10	Fri 5/21/10
349	**Updated System Fact Sheet Conveyed to Pilots**	**0%**	**5 days**	**Tue 7/6/10**	**Mon 7/12/10**
350	Compile technical requirements into " Fact Sheet " - in terms of business, technical impacts, and operational readiness (provides a bit more clarity into what the spec will look like)	0%	2 days	Tue 7/6/10	Wed 7/7/10
351	Review with AOC	0%	1 day	Thu 7/8/10	Thu 7/8/10
352	Convey technical requirements to Pilots to assure they will be ready	0%	2 days	Fri 7/9/10	Mon 7/12/10
353	*Updated System Fact Sheet Conveyed to Pilots*	0%	0 days	Mon 7/12/10	Mon 7/12/10
354	**Final Build Specification Conveyed to Pilots**	**0%**	**5 days**	**Tue 9/7/10**	**Mon 9/13/10**
355	Provide final technical requirements to pilots to assure they understand and will be ready to meet in the middle	0%	2 days	Tue 9/7/10	Wed 9/8/10
356	Review with AOC	0%	1 day	Thu 9/9/10	Thu 9/9/10
357	Convey technical requirements to Customers to assure they will be ready	0%	2 days	Fri 9/10/10	Mon 9/13/10
358	*Final Build Specification Conveyed to Pilots*	0%	0 days	Mon 9/13/10	Mon 9/13/10
359	**High Level Data Services Spec and Grouping**	**0%**	**89 days**	**Mon 4/12/10**	**Mon 8/16/10**
360	**Analyze Existing Systems for Data Services**	**0%**	**30 days**	**Mon 4/12/10**	**Fri 5/21/10**
361	Review Existing System Code at High Level	0%	30 days	Mon 4/12/10	Fri 5/21/10
362	Develop Data Services Grouping	0%	20 days	Mon 4/12/10	Fri 5/7/10
363	Develop High Level Data Services Spec	0%	10 days	Mon 5/10/10	Fri 5/21/10
364	Refine Data Services Spec using Court Business and Technical Requirements	0%	10 days	Mon 5/24/10	Mon 6/7/10
365	**Data Service Analysis**	**0%**	**5 days**	**Tue 8/10/10**	**Mon 8/16/10**
366	Review data service candidates with AOC	0%	3 days	Tue 8/10/10	Thu 8/12/10
367	Iterations to data service candidates with AOC	0%	2 days	Fri 8/13/10	Mon 8/16/10

ID	Task Name	% Complete	Duration	Start	Finish
368	*Candidate Data Services Identified/Prioritized*	0%	0 days	Mon 8/16/10	Mon 8/16/10
369	**Document and Review**	**0%**	**49 days**	**Tue 6/8/10**	**Mon 8/16/10**
370	Review High Level Data Services Spec with AOC	0%	49 days	Tue 6/8/10	Mon 8/16/10
371	Iterations to High Level Data Services Spec with AOC	0%	49 days	Tue 6/8/10	Mon 8/16/10
372	*AOC accepts high level service specification*	0%	0 days	Mon 8/16/10	Mon 8/16/10
373	**(5) System Requirements and Services**	**0%**	**89 days**	**Mon 4/26/10**	**Mon 8/30/10**
374	**Create DED**	**0%**	**12 days**	**Mon 4/26/10**	**Tue 5/11/10**
375	Define contents of DED for System Requirements and Detailed Services Spec	0%	10 days	Mon 4/26/10	Fri 5/7/10
376	Iteration/review cycle	0%	2 days	Mon 5/10/10	Tue 5/11/10
377	*DED approved*	0%	0 days	Tue 5/11/10	Tue 5/11/10
378	**Create System Requirements**	**0%**	**77 days**	**Wed 5/12/10**	**Mon 8/30/10**
379	Discover / Document Business Rules from Existing Code	0%	40 days	Wed 5/12/10	Thu 7/8/10
380	Develop Detailed Data / Element level requirements	0%	40 days	Wed 5/12/10	Thu 7/8/10
381	Develop AOC-necessary Reporting Requirements (needs) (but, no specific Report Structures are defined)	0%	40 days	Wed 5/12/10	Thu 7/8/10
382	Develop Non Functional Requirements (Logging / Auditing / Error Handling / Other)	0%	40 days	Wed 5/12/10	Thu 7/8/10
383	Create Requirements Traceability	0%	40 days	Wed 5/12/10	Thu 7/8/10
384	**Document and Review**	**0%**	**37 days**	**Fri 7/9/10**	**Mon 8/30/10**
385	Prepare and finalize draft system requirements document	0%	37 days	Fri 7/9/10	Mon 8/30/10
386	AOC review cycle on system requirements document	0%	37 days	Fri 7/9/10	Mon 8/30/10
387	Iterations to system requirements document	0%	37 days	Fri 7/9/10	Mon 8/30/10
388	*AOC accepts system requirements document*	0%	0 days	Mon 8/30/10	Mon 8/30/10
389	*System Requirements Document*	0%	0 days	Mon 8/30/10	Mon 8/30/10
390	**Create Services Specification**	**0%**	**77 days**	**Wed 5/12/10**	**Mon 8/30/10**
391	Create Service Interaction Models	0%	40 days	Wed 5/12/10	Thu 7/8/10
392	Refine Service Categorization / Grouping	0%	40 days	Wed 5/12/10	Thu 7/8/10
393	Create Service Contracts / Behavior	0%	40 days	Wed 5/12/10	Thu 7/8/10
394	Identify System / Utility Level Services and Reuse	0%	40 days	Wed 5/12/10	Thu 7/8/10
395	Create Service Test Cases	0%	40 days	Wed 5/12/10	Thu 7/8/10
396	Create Service Traceability	0%	40 days	Wed 5/12/10	Thu 7/8/10
397	**Document and Review**	**0%**	**37 days**	**Fri 7/9/10**	**Mon 8/30/10**
398	Prepare and finalize draft Detailed Service Specification	0%	37 days	Fri 7/9/10	Mon 8/30/10
399	AOC review cycle on Detailed Service Specification	0%	37 days	Fri 7/9/10	Mon 8/30/10
400	Iterations to Detailed Service Specification	0%	37 days	Fri 7/9/10	Mon 8/30/10

ID	Task Name	% Complete	Duration	Start	Finish
401	*AOC accepts system requirements document*	0%	0 days	Mon 8/30/10	Mon 8/30/10
402	*Detailed Services Specification*	0%	0 days	Mon 8/30/10	Mon 8/30/10
403	**Create NIEM IEPD Artifacts**	**0%**	**26 days**	**Mon 7/26/10**	**Mon 8/30/10**
404	**IEPD Lifecycle (per NIEM)**	**0%**	**26 days**	**Mon 7/26/10**	**Mon 8/30/10**
405	**Conduct info exchange mapping and data modeling**	**0%**	**26 days**	**Mon 7/26/10**	**Mon 8/30/10**
406	Develop DX Sequence / Interaction Models	0%	26 days	Mon 7/26/10	Mon 8/30/10
407	Develop Logical / Entity Level Models	0%	26 days	Mon 7/26/10	Mon 8/30/10
408	Build and validate IEPD's	0%	26 days	Mon 7/26/10	Mon 8/30/10
409	Data harmonization and promotion	0%	26 days	Mon 7/26/10	Mon 8/30/10
410	Publish and Implement IEPD's	0%	26 days	Mon 7/26/10	Mon 8/30/10
411	Review with AOC	0%	26 days	Mon 7/26/10	Mon 8/30/10
412	**(6) System Design**	**0%**	**69 days**	**Mon 6/14/10**	**Mon 9/20/10**
413	**Create DED**	**0%**	**12 days**	**Mon 6/14/10**	**Tue 6/29/10**
414	Define contents of DED for System Design	0%	10 days	Mon 6/14/10	Fri 6/25/10
415	Iteration/review cycle	0%	2 days	Mon 6/28/10	Tue 6/29/10
416	*DED approved*	0%	0 days	Tue 6/29/10	Tue 6/29/10
417	**NIEM Schema**	**0%**	**69 days**	**Mon 6/14/10**	**Mon 9/20/10**
418	Identify and adopt some known XML schema standard	0%	69 days	Mon 6/14/10	Mon 9/20/10
419	Create 25-34 schema XML standards (estimate) - used for Customer facing exchanges	0%	69 days	Mon 6/14/10	Mon 9/20/10
420	Create 40 schema XML standards (estimate) - used for all other non-Customer facing exchanges	0%	69 days	Mon 6/14/10	Mon 9/20/10
421	Consult and review with Cayzen	0%	69 days	Mon 6/14/10	Mon 9/20/10
422	*Necessary NIEM Schemas created and locked / AOC accepted*	0%	0 days	Mon 9/20/10	Mon 9/20/10
423	**SOA Data Services**	**0%**	**25 days**	**Wed 6/30/10**	**Wed 8/4/10**
424	Design Data Service Contracts	0%	25 days	Wed 6/30/10	Wed 8/4/10
425	Review with AOC Architects	0%	25 days	Wed 6/30/10	Wed 8/4/10
426	Complete design for data service contracts	0%	25 days	Wed 6/30/10	Wed 8/4/10
427	*AOC accepts Design for Data Service Contracts*	0%	0 days	Wed 8/4/10	Wed 8/4/10
428	**BizTalk Artifacts**	**0%**	**55 days**	**Wed 6/30/10**	**Thu 9/16/10**
429	Design Schemas / Maps	0%	10 days	Wed 6/30/10	Wed 7/14/10
430	Design Service Bus Strategy	0%	10 days	Thu 7/15/10	Wed 7/28/10
431	Design Orchestrations	0%	10 days	Thu 7/29/10	Wed 8/11/10
432	Design Orchestration Error Handling	0%	10 days	Thu 8/12/10	Wed 8/25/10
433	Design Integration with Host / Services	0%	10 days	Thu 8/26/10	Thu 9/9/10

ID	Task Name	% Complete	Duration	Start	Finish
434	Review with AOC Architects	0%	5 days	Fri 9/10/10	Thu 9/16/10
435	**Service Implementation (COBOL Modules)**	**0%**	**55 days**	**Wed 6/30/10**	**Thu 9/16/10**
436	Design Program Flow	0%	10 days	Wed 6/30/10	Wed 7/14/10
437	Design Program Schematics	0%	10 days	Thu 7/15/10	Wed 7/28/10
438	Design Input / Output data schematics	0%	10 days	Thu 7/29/10	Wed 8/11/10
439	Design Transaction Handling	0%	10 days	Thu 8/12/10	Wed 8/25/10
440	Design Error Handling and Logging	0%	10 days	Thu 8/26/10	Thu 9/9/10
441	Review with AOC Architects	0%	5 days	Fri 9/10/10	Thu 9/16/10
442	**Integration (Design)**	**0%**	**55 days**	**Wed 6/30/10**	**Thu 9/16/10**
443	Integration with External Partners	0%	55 days	Wed 6/30/10	Thu 9/16/10
444	Integration with other AOC Systems / Services	0%	55 days	Wed 6/30/10	Thu 9/16/10
445	**Data Model / Access**	**0%**	**35 days**	**Mon 7/26/10**	**Mon 9/13/10**
446	Design Logical Data Model	0%	10 days	Mon 7/26/10	Fri 8/6/10
447	Design Physical Data Model	0%	10 days	Mon 8/9/10	Fri 8/20/10
448	Design Data Access	0%	10 days	Mon 8/23/10	Fri 9/3/10
449	Review Data Design with AOC DBAs	0%	5 days	Tue 9/7/10	Mon 9/13/10
450	**Security**	**0%**	**25 days**	**Mon 7/26/10**	**Fri 8/27/10**
451	Authentication model	0%	10 days	Mon 7/26/10	Fri 8/6/10
452	Other security needs	0%	10 days	Mon 8/9/10	Fri 8/20/10
453	Review with AOC Architects	0%	5 days	Mon 8/23/10	Fri 8/27/10
454	**Document and Review**	**0%**	**25 days**	**Mon 8/16/10**	**Mon 9/20/10**
455	Prepare and finalize draft System Design Specification	0%	25 days	Mon 8/16/10	Mon 9/20/10
456	AOC review cycle on System Design Specification	0%	25 days	Mon 8/16/10	Mon 9/20/10
457	Iterations to System Design Specification	0%	25 days	Mon 8/16/10	Mon 9/20/10
458	*AOC accepts system Design Specification*	0%	0 days	Mon 9/20/10	Mon 9/20/10
459	*System Design Specification*	0%	0 days	Mon 9/20/10	Mon 9/20/10
460	**(7) Implementation Roadmap**	**0%**	**31 days**	**Mon 9/13/10**	**Mon 10/25/10**
461	**Create DED**	**0%**	**6 days**	**Mon 9/13/10**	**Mon 9/20/10**
462	Define contents of DED for Implementation Roadmap	0%	4 days	Mon 9/13/10	Thu 9/16/10
463	Iteration/review cycle	0%	2 days	Fri 9/17/10	Mon 9/20/10
464	*DED approved*	0%	0 days	Mon 9/20/10	Mon 9/20/10
465	**PMO Planning & Presentation**	**0%**	**25 days**	**Tue 9/21/10**	**Mon 10/25/10**
466	Internal brainstorming to raise recommendations	0%	2 days	Tue 9/21/10	Wed 9/22/10
467	Create WBS for Phase II	0%	5 days	Thu 9/23/10	Wed 9/29/10

ID	Task Name	% Complete	Duration	Start	Finish
468	Define resources for Phase II	0%	1 day	Thu 9/30/10	Thu 9/30/10
469	Develop schedule for Phase II	0%	10 days	Thu 9/30/10	Wed 10/13/10
470	Develop work plan for Phase II	0%	3 days	Thu 10/14/10	Mon 10/18/10
471	Attain resources for Phase II	0%	5 days	Fri 10/1/10	Thu 10/7/10
472	SWOT analysis on Phase II plan	0%	1 day	Thu 10/14/10	Thu 10/14/10
473	Compile technical and business artifacts from Phase I into Presentation	0%	5 days	Tue 9/21/10	Mon 9/27/10
474	Create Presentation w/recommendations for Phase II	0%	6 days	Tue 9/28/10	Tue 10/5/10
475	Present presentation w/recommendations to AOC	0%	1 day	Wed 10/6/10	Wed 10/6/10
476	AOC consideration/review cycle to identify Go-Forward Plan	0%	5 days	Thu 10/7/10	Wed 10/13/10
477	*AOC Identifies Go-Forward Plan*	0%	0 days	Wed 10/13/10	Wed 10/13/10
478	Rework proposal presentation to accommodate AOC's Go-Forward Plan	0%	5 days	Thu 10/14/10	Wed 10/20/10
479	Final review with AOC of Phase II Go-Forward Plan	0%	3 days	Thu 10/21/10	Mon 10/25/10
480	*AOC Approves Executing Roadmap for Phase II*	0%	0 days	Mon 10/25/10	Mon 10/25/10
481	**Project Closure**	**0%**	**10 days**	**Tue 10/26/10**	**Mon 11/8/10**
482	Post mortem with project teams	0%	2 days	Tue 10/26/10	Wed 10/27/10
483	Create Lessons Learned Report	0%	2 days	Thu 10/28/10	Fri 10/29/10
484	Create Project Closeout Report	0%	4 days	Wed 11/3/10	Mon 11/8/10
485	Archive project materials/knowledge transfer for Cayzen	0%	10 days	Tue 10/26/10	Mon 11/8/10
486	Update PMO	0%	10 days	Tue 10/26/10	Mon 11/8/10
487	Update SharePoint	0%	10 days	Tue 10/26/10	Mon 11/8/10
488	Phase II Preparation	0%	10 days	Tue 10/26/10	Mon 11/8/10
489	*Phase I project complete*	0%	0 days	Mon 11/8/10	Mon 11/8/10
490	**Phase II: Implementation**	**0%**	**0 days**	**Mon 11/8/10**	**Mon 11/8/10**
491	**Project Initiation & Planning**	**0%**	**0 days**	**Mon 11/8/10**	**Mon 11/8/10**
492	*(Est.) Execute Phase II Project - Early Efforts*	0%	0 days	Mon 11/8/10	Mon 11/8/10
493	Develop Phase II kickoff presentation	0%	0 days	Mon 11/8/10	Mon 11/8/10
494	Refine Schedule and Work Plan	0%	0 days	Mon 11/8/10	Mon 11/8/10
495	Phase II kickoff with project team	0%	0 days	Mon 11/8/10	Mon 11/8/10
496	**Execution & Monitoring**	**0%**	**0 days**	**Mon 11/8/10**	**Mon 11/8/10**
497	(8) Target Data Services	0%	0 days	Mon 11/8/10	Mon 11/8/10
498	(9) Deployment Model	0%	0 days	Mon 11/8/10	Mon 11/8/10
499	(10) Operational Support Model	0%	0 days	Mon 11/8/10	Mon 11/8/10
500	Project Closure	0%	0 days	Mon 11/8/10	Mon 11/8/10